

Shaw Island SD		Capital		Debt Service		Transportation	
Draft Budget 2026-27	General Fund	Projects Fund	ASB Fund	Fund (N/A)	Vehicle Fund (N/A)		
Revenues	\$ 605,359	\$ 332,000	\$ -	\$ -	\$ -		
Transfers In	\$ -	\$ 101,000	\$ -	\$ -	\$ -		
Expenditures	\$ 605,839	\$ 950,000	\$ 150	\$ -	\$ -		
Transfers Out	\$ 101,000	\$ -	\$ -	\$ -	\$ -		
REV Over (Under) EXP	\$ (101,480)	\$ (517,000)	\$ (150)	\$ -	\$ -		