Shaw Island School District Board of Directors

Agenda

Date: Tuesday, January 13, 20265

Time: 2:30 PM

Location: Shaw Island School, Shaw Island, Washington

Regular Board Meeting

1. **Opening Items**
   1.1. Call to Order.
   1.2. Changes or Additions to the Agenda.
   1.3. Approval of Agenda (Action).

2. **Hearing of Individual or Groups on Agenda and Non-Agenda Items**

3. **Superintendent Report and Discussion**

4. **Business and Operations**
   4.1. Consent Agenda (Action). The superintendent recommends approval of the following items on the consent agenda:
      4.1.1. Minutes from Previous Meeting: December 16, 2025 Regular Meeting.
      4.1.2. December 2025 Accounts Payable and Payroll.
      4.1.3. Donations Since Previous Meeting: Teacher housing donations in the amount of $2,700.
      4.1.4. December 2025 Budget Report.
      4.1.5. Review of 2024-25 F-196 Financial Report
      4.1.6. Review of 2024-25 Performance Report

5. **Personnel**
   5.1. Approval of Personal Contracts with Dr. Tim Kopet for Psychologist services.

6. **Unfinished Business**
   6.1. Teacher Housing Project Update and Discussion.

7. **School Board**
   7.1. School Board Director's Reports (Information).

8. **Adjournment**

Next meeting: February 10, 2026

Shaw Island School District Board of Directors Regular Meeting and Budget Hearing
Tuesday, December 16, 2025

The open public meeting was held at Shaw Island Elementary School, 44 Hoffman Cove Road, Shaw Island, Washington.

Directors Present: Carol Criss, Jon Shannon, Shannon Klohr, Shirley Lange, and Teresa Mason.

Administration Present: Superintendent Becky Bell and Office Administrator Deanna Shannon.

Guests: None.

Minutes

1. Opening Items:
   1.1. Call to Order: The meeting was called to order at 2:32 PM by Chair Carol Criss.
   1.2. Swearing-In of Elected Board Directors: Chair Criss administered the oath of office to reelected directors Shirley Lange and Shannon Klohr.
   1.3. Annual Board of Directors Organizational Meeting: Election of Officers: ***Director Shannon moved to keep the same officers as the past year; Director Mason seconded the motion.*** It was discussed that Director Lange had been participating in pre-board meetings with Chair Criss and Dr. Bell since last year in order to step in to the chair role. ***Director Shannon withdrew his motion; Director Mason seconded and the withdrawal was approved unanimously. Director Shannon made a motion that Director Lange serve as chair, Director Criss as vice chair, Director Klohr as corresponding secretary, and Director Criss as legislative rep; Director Lange seconded the motion.*** Director Lange suggested that Director Klohr serve as vice chair. The board spoke with Director Klohr about what that would entail, and she stated she would agree to serve as vice chair. ***Director Shannon withdrew his motion; Director Criss seconded, and the withdrawal was approved unanimously. Director Criss made a motion that Director Lange would serve as chair, Director Klohr as vice chair, Director Criss as corresponding secretary and legislative rep; Director Lange seconded, and the motion carried unanimously. Director Lange made a motion that the board formally reestablish that Director Criss was the board's representative on the finance committee for the teacher housing project.*** Director Shannon stated that Director Lange could make that appointment as chair. ***Chair Lange appointed Director Criss as board representative to the teacher housing finance committee.***

   1.4. Changes or Additions to the Agenda: None.

   1.5. Approval of Agenda: ***Director Shannon moved to approve the agenda as presented; Director Criss seconded the motion; the motion carried unanimously.***

2. Hearing of Individuals or Groups on Agenda and Non-Agenda Items: None.

3. Superintendent Report and Discussion:
   3.1. Superintendent Bell reported on the following:
      - TK funding would be available to the District next year since students were enrolled in the 2023-24 school year.
      - There may be local United Way grant funds available to the District.
      - The school counselor had been to the school once and would come to the school every other Wednesday.
      - There would be a local cultural access grant, funded through local tax dollars, available to the District next school year. A local agency would need to sponsor out of county trips.

- Dr. Bell had completed the annual Special Education personnel report. As of 11/01/2025 the District FTE was .001.
- Dr. Bell reported that her superintendent endorsement was fully active and would expire in 2031. She had kept her principal and program director endorsements.

4. Business and Operations:
   4.1. Consent Agenda: Items under the Consent Agenda are considered by the board to be routine and subject to one motion and vote. ***Director Shannon moved to approve the consent agenda; Director Klohr seconded the motion; the motion passed unanimously.***

   - Minutes from previous meetings (October 14, 2025 Regular Meeting and October 30, 2025 Special Meeting).
   - Claims and Payroll: the following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, are approved for payment. In addition, payroll warrants in the amount of $26,557.67 are also approved.

     General Fund 6361:
     Warrant numbers 250226 through 250228 and 250230 through 250237
     Totaling $6,561.80

     Capital Fund 6367:
     Warrant numbers 250229 and 250238
     Totaling $1,353.10

     Payroll (November):
     ACH numbers 9000000069 through 9000000074
     Totaling $13,714.71 and
     Warrant numbers 250239 through 250243
     Totaling $12,842.96

   - Donations since previous meeting: Teacher Housing Project for $25,100.
   - November 2025 Budget Summary.

   4.2. Review of VEBA Plan Employer Policy and Approval for Superintendent to Sign: ***Director Criss moved to approve the superintendent to sign the VEBA Plan Employer Policy; Director Mason seconded the motion;*** the District participation in VEBA was explained; ***the motion carried unanimously.***
   4.3. Approval of Resolution 2025-11 Authorization to Open Bank Account and Increase Imprest Fund. ***Director Criss moved to approve Resolution 2025-11; Director Klohr seconded the motion;*** Dr. Bell explained that the District had to open a bank account for payroll expenditures and the resolution would allow Dr. Bell to open the account with a minimum balance of $800; ***the motion carried unanimously.***

5. Personnel
   5.1. Approval of Amended Contracts for Adam Bates and Deanna Shannon: ***Director Klohr moved to approve the contracts; Director Criss seconded the motion.*** The minimal changes were explained by Dr. Bell: the annual sick leave was changed on Ms. Shannon's due to a formula error, a personal day which had been left off of the contract was added to Mr. Bates', and the pay period on Mr. Bates' was change to reflect the actual 12 month pay period rather than the 10 months stated on the contract. ***The motion passed with Director Shannon abstaining.***

6. Unfinished Business
   6.1. Teacher Housing Project: Postcards with student art had been sent out to inform recipients that donations could be made online to the District's account managed by Orcas Island Community Foundation by using the QR code on the postcard, or checks could also be sent to the District.

   OPALCO had been paid for electrical installation. Trenching was discussed.

   The superintendent had met with Project Manager John Bingham and Philip Burkhardt from PBW to discuss the contract and the roles each of them would take on.

   The building process was discussed.

7. School Board
   7.1. School Board Directors' Retreat: ***Director Criss moved to add the board retreat to the board calendar for February 7th; Director Klohr seconded the motion; the motion carried unanimously.***
   7.2. School Board Directors' Reports: None.

9. Adjournment: ***Director Shannon moved to adjourn the meeting; Director Criss seconded the motion; the meeting was adjourned at 3:26 PM.***

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Shirley Lange, Chair

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Becky Bell
Superintendent/Secretary to the Board

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Shannon Klohr, Vice Chair

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Carol Criss, Director

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Teresa Mason, Director

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Jon Shannon, Director

AP Check Summary with Board Certification

Shaw Island School District **Warrant Date: 12/31/2025**

BOARD CERTIFICATION STATEMENT

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090 are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 13, 2026, the Board, by a ________________ vote, approves payments, totaling $12,605.84. The payments and/or voids are further identified in this document.

Total by Payment Type: BANK - AP & Payroll Warrants and ACH

Warrant Numbers 250260 through 250264, totaling $12,605.84

Secretary ______________________________ Board Member ______________________________

Board Member ______________________________ Board Member ______________________________

Board Member ______________________________ Board Member ______________________________

Check Number	Vendor Name	Check Date	Check Amount
250260	Department of Retirement Systems	12/31/2025	$3,567.14
250261	HCA-SEBB Benefits	12/31/2025	$4,212.00
250262	HCA-SEBB Flex Spend	12/31/2025	$266.63
250263	San Juan County Treasurer	12/31/2025	$4,501.26
250264	The Standard Insurance Company	12/31/2025	$58.81
		5 Check(s) for a Total of:	**$12,605.84**

Fund Summary

Fund	
10 - General Fund	$12,605.84
Total:	**$12,605.84**

Payroll Check Summary

Payroll Run: 12/31/2025 | **Shaw Island School District**

BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of January 13, 2026, the Board, by a ________________ vote, approves payments, totaling $13,460.09, and/or voids (cancellations), totaling $0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: AP & Payroll Warrants and ACH

Direct Deposit Numbers 9000000075 through 9000000081, totaling $13,460.09

Additional Direct Deposit amount, totaling $0.00

Secretary ______________________________ Board Member ______________________________

Board Member ______________________________ Board Member ______________________________

Board Member ______________________________ Board Member ______________________________

Pay Code Totals

Payroll Run: 12/31/2025

Pay Type	Count	Gross Amount
EX3 - Extra Pay 613	1	530.10
EX4 - Extra Pay 614	3	547.54
SAL3 - Salary 613	3	18,232.54
ST-NOHR - Stipend No Hours	1	250.00
SUB3 - Substitute Pay 613	2	384.94
Totals:	**10**	**19,945.12**

Deduction Code Totals

Payroll Run: 12/31/2025

Deduction	Count	Amount
1FICA - FICA	7	1,177.23
1FIT - FEDERAL INCOME TAX	7	1,476.16
1FIT+ - FIT ADDITIONAL AMOUNT	1	120.00
1MED - MEDICARE	7	275.32
1WC - WORKERS' COMPENSATION	7	44.63
1WLTC - WA CARES LTC TAX	7	115.68
2E0 - SERS PLAN 0	3	0.00
2E2 - SERS PLAN 2	2	577.82
2T0 - TRS PLAN 0	1	0.00
2T3 - TRS PLAN 3	1	513.75
DCP - Deferred Compensation-457	3	1,168.00
HCFSA - Flexible Spending Arrangement	1	266.63
HEHSA - Health Equity HSA	1	400.00
LTD-B - Employee Paid LTD 50%	3	58.81
SEBB-T - SEBB Tobacco Surcharge	1	25.00
VAER - UMP ACHIEVE 2 EMP ONLY	1	125.00
VHSAE - UMP CDHP EMP ONLY	1	21.00
VUFR - UMP ACHIEVE 1 FULL FAMILY	1	120.00
Totals:	**55**	**6,485.03**

Benefit Code Totals

Payroll Run: 12/31/2025

Benefit	Count	Amount
1FICA - FICA	7	1,177.23
1MED - Medicare	7	275.32
1PFML - WA PAID FAMILY MEDICAL LEAVE	7	131.24
1UC - Unemployment	7	26.11
1WC - WORKERS' COMPENSATION	7	86.92
2E0 - SERS Plan 0	3	0.00
2E2 - SERS Plan 2	2	594.65
2T0 - TRS Plan 0	1	0.00
2T3 - TRS Plan 3	1	795.28
3SEBB - SEBB ER Share	3	3,921.00
Totals:	**45**	**7,007.75**

AP Check Summary with Board Certification

Shaw Island School District **Warrant Date: 12/05/2025**

BOARD CERTIFICATION STATEMENT

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090 are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 13, 2026, the Board, by a ________________ vote, approves payments, totaling $17,439.59. The payments and/or voids are further identified in this document.

Total by Payment Type: BANK - AP & Payroll Warrants and ACH

Warrant Numbers 250244 through 250244, totaling $17,439.59

Secretary ______________________ Board Member ______________________

Board Member ______________________ Board Member ______________________

Board Member ______________________ Board Member ______________________

Check Number	Vendor Name	Check Date	Check Amount
250244	OPALCO	12/05/2025	$17,439.59
		1 Check(s) for a Total of:	**$17,439.59**

Fund Summary

Fund	
20 - Capital Projects Fund	$17,439.59
Total:	**$17,439.59**

AP Check Summary with Board Certification

Shaw Island School District **Warrant Date: 12/16/2025**

BOARD CERTIFICATION STATEMENT

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090 are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 13, 2026, the Board, by a ________________ vote, approves payments, totaling $10,887.90. The payments and/or voids are further identified in this document.

Total by Payment Type: BANK - AP & Payroll Warrants and ACH

Warrant Numbers 250245 through 250258, totaling $10,887.90

Secretary ______________________ Board Member ______________________

Board Member ______________________ Board Member ______________________

Board Member ______________________ Board Member ______________________

Check Number	Vendor Name	Check Date	Check Amount
250245	Banner Bank	12/16/2025	$375.21
250246	Bell, Becky	12/16/2025	$1,250.00
250247	CenturyLink/Lumen	12/16/2025	$227.92
250248	Commercial Alarm & Detection, Inc	12/16/2025	$1,353.55
250249	Great American Financial Services	12/16/2025	$103.09
250250	Guardian Security	12/16/2025	$220.38
250251	LibraryWorld, Inc.	12/16/2025	$540.00
250252	Next Level Speech Therapy	12/16/2025	$194.00
250253	Northwest Educational Service District #189	12/16/2025	$3,273.00
250254	OPALCO	12/16/2025	$639.67
250255	Perkins Coie	12/16/2025	$1,712.00
250256	Prentiss + Balance + Wickline Architects	12/16/2025	$931.36
250257	San Juan Sanitation Co	12/16/2025	$42.72
250258	WASA	12/16/2025	$25.00
		14 Check(s) for a Total of:	**$10,887.90**

Fund Summary

Fund	
10 - General Fund	$8,244.54
20 - Capital Projects Fund	$2,643.36
Total:	**$10,887.90**

AP Check Summary with Board Certification

Shaw Island School District **Warrant Date: 12/19/2025**

BOARD CERTIFICATION STATEMENT

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090 are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of January 13, 2026, the Board, by a ________________ vote, approves payments, totaling $800.00. The payments and/or voids are further identified in this document.

Total by Payment Type: BANK - AP & Payroll Warrants and ACH

Warrant Numbers 250259 through 250259, totaling $800.00

Secretary ______________________ Board Member ______________________

Board Member ______________________ Board Member ______________________

Board Member ______________________ Board Member ______________________

Check Number	Vendor Name	Check Date	Check Amount
250259	Banner Bank	12/19/2025	$800.00
		1 Check(s) for a Total of:	**$800.00**

Fund Summary

Fund	
10 - General Fund	$800.00
Total:	**$800.00**

Teacher Housing Donations for approval 01/13/2026

Donor	Amount	Date Rec'd
Caryn Buch and Andy Thomas (pledge)	2500.00	12/26/2025
Marty Main & Peggy Strong	100.00	12/29/2025
Hal & Bonnie Runke	100.00	1/7/2026
	2700.00	

ANNUAL FINANCIAL STATEMENTS

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District Expenditure Summary by Location

COUNTY: 28 San Juan

The Annual Financial Statements (Report F-196) for Shaw Island School District of San Juan County for the fiscal year ended August 31, 2025, were prepared on the cash basis of accounting in accordance with the appropriate accounting principles as stated in the Accounting Manual for Public School Districts in the State of Washington. School was conducted for 180 days. (If school was operated fewer than 180 days, please include a statement covering the reasons and effort to make up days lost.) The indirect cost rate proposal has been reviewed and the data reflects allowable costs in accordance with federal requirements and 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards: SubpartE.

The school district Annual Financial Statement has been reviewed and submitted to OSPI in accordance with WAC 392-117-035 for the fiscal year September 1, 2024-August 31, 2025

Approved:

____________________________ ______________

School District Superintendent or Authorized Official — Date

Reviewed:

____________________________ ______________

ESD Superintendent or Authorized Official — Date

REPORT F-196 SUMMARY	**General Fund**	**ASB Fund**	**Debt Service Fund**	**Capital Projects Fund**	**Transportation Vehicle Fund**	**Permanent Fund**	**Total**
Total Revenues and Other Financing Sources	444,385.31	0.00	0.00	806,133.37	0.00	0.00	1,250,518.68
Total Expenditures	422,184.71	0.00	0.00	98,524.50	0.00	0.00	520,709.21
Other Financing Uses	559,713.22	0.00	0.00	0.00	0.00	0.00	559,713.22
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-537,512.62	0.00	0.00	707,608.87	0.00	0.00	170,096.25
Beginning Total Fund Balance	823,127.47	150.20	0.00	27,525.26	0.00	0.00	850,802.93
Accounting Changes and Error Corrections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Total Fund Balance	285,614.85	150.20	0.00	735,134.13	0.00	0.00	1,020,899.18

Not Locked

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Assets							
Cash and Cash Equivalents	87,843.98	150.20	0.00	17,211.63	0.00	0.00	105,205.81
Minus Warrants Outstanding	-8,128.13	0.00	0.00	-2,077.50	0.00	0.00	-10,205.63
Taxes Receivable	0.00		0.00	0.00	0.00		0.00
Due From Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due From Other Governmental Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leases Receivable	0.00		0.00	0.00	0.00	0.00	0.00
Interfund Loans Receivable	0.00			0.00	0.00		0.00
Accrued Interest Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00		0.00			0.00
Prepaid Items	0.00	0.00			0.00	0.00	0.00
Investments	205,899.00	0.00	0.00	720,000.00	0.00	0.00	925,899.00
Investments/Cash With Trustee	0.00		0.00	0.00	0.00	0.00	0.00
Investments-Deferred Compensation	0.00			0.00			0.00
Self-Insurance Security Deposit	0.00						0.00
TOTAL ASSETS	**285,614.85**	**150.20**	**0.00**	**735,134.13**	**0.00**	**0.00**	**1,020,899.18**
DEFERRED OUTFLOWS OF RESOURCES:							
Deferred Outflows of Resources - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEFERRED OUTFLOWS OF RESOURCES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	**285,614.85**	**150.20**	**0.00**	**735,134.13**	**0.00**	**0.00**	**1,020,899.18**
LIABILITIES							
Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contracts Payable Current	0.00	0.00		0.00	0.00	0.00	0.00

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Accrued Interest Payable			0.00				0.00
Accrued Salaries	0.00	0.00		0.00			0.00
Anticipation Notes Payable	0.00		0.00	0.00	0.00		0.00
LIABILITIES:							
Payroll Deductions and Taxes Payable	0.00	0.00		0.00			0.00
Leases Payable - Current	0.00		0.00	0.00	0.00	0.00	0.00
Due To Other Governmental Units	0.00	0.00		0.00	0.00	0.00	0.00
Deferred Compensation Payable	0.00			0.00			0.00
Estimated Employee Benefits Payable	0.00						0.00
Due To Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Loans Payable	0.00		0.00	0.00	0.00		0.00
Deposits	0.00	0.00		0.00			0.00
Unearned Revenue	0.00	0.00	0.00	0.00	0.00		0.00
Matured Bonds Payable			0.00				0.00
Matured Bond Interest Payable			0.00				0.00
Arbitrage Rebate Payable	0.00		0.00	0.00	0.00		0.00
TOTAL LIABILITIES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEFERRED INFLOWS OF RESOURCES							
Unavailable Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unavailable Revenue - Leases	0.00		0.00	0.00	0.00	0.00	0.00
Unavailable Revenue - Taxes Receivable	0.00		0.00	0.00	0.00		0.00
TOTAL DEFERRED INFLOWS OF RESOURCES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUND BALANCE:							
Nonspendable Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Shaw Island School District No. 010

Balance Sheet - Governmental Funds

August 31, 2025

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Restricted Fund Balance	30,214.59	150.20	0.00	0.00	0.00	0.00	30,364.79
Committed Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Fund Balance	0.00	0.00	0.00	735,134.13	0.00	0.00	735,134.13
Unassigned Fund Balance	255,400.26	0.00	0.00	0.00	0.00	0.00	255,400.26
TOTAL FUND BALANCE	**285,614.85**	**150.20**	**0.00**	**735,134.13**	**0.00**	**0.00**	**1,020,899.18**
TOTAL LIABILITIES, DEFERRED INFLOW OF RESOURCES, AND FUND BALANCE	**285,614.85**	**150.20**	**0.00**	**735,134.13**	**0.00**	**0.00**	**1,020,899.18**

Statement of Revenues, Expenditures, and Changes in Fund Balance - Governmental Funds

For the Year Ended August 31, 2025

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
REVENUES:							
Local	20,130.31	0.00	0.00	246,420.15	0.00		266,550.46
State	380,370.42		0.00	0.00	0.00		380,370.42
Federal	42,770.58		0.00	0.00	0.00		42,770.58
Other	1,114.00			0.00	0.00	0.00	1,114.00
TOTAL REVENUES	**444,385.31**	**0.00**	**0.00**	**246,420.15**	**0.00**	**0.00**	**690,805.46**
EXPENDITURES:							
CURRENT:							
Regular Instruction	168,924.93						168,924.93
Special Education	6,897.50						6,897.50
Vocational Education	0.00						0.00
Skill Center	0.00						0.00
Compensatory Programs	0.00						0.00
Other Instructional Programs	64,507.77						64,507.77
Federal Stimulus COVID-19	0.00						0.00
Community Services	0.00						0.00
Support Services	180,616.71						180,616.71
Student Activities/Other		0.00				0.00	0.00
CAPITAL OUTLAY:							
Sites				51,022.77			51,022.77
Building				47,501.73			47,501.73
Equipment				0.00			0.00
Instructional Technology				0.00			0.00
Energy				0.00	0.00		0.00
Transportation Equipment					0.00		0.00
Sales and Lease				0.00			0.00
Other	0.00						0.00
DEBT SERVICE:							
Principal	1,237.68		0.00	0.00	0.00		1,237.68

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
Interest and Other Charges	0.12		0.00	0.00	0.00		0.12
Bond/Levy Issuance				0.00	0.00		0.00
TOTAL EXPENDITURES	**422,184.71**	**0.00**	**0.00**	**98,524.50**	**0.00**	**0.00**	**520,709.21**
REVENUES OVER (UNDER) EXPENDITURES	22,200.60	0.00	0.00	147,895.65	0.00	0.00	170,096.25
OTHER FINANCING SOURCES (USES):							
Bond Sales & Refunding Bond Sales	0.00		0.00	0.00	0.00		0.00
Long-Term Financing	0.00			0.00	0.00		0.00
Transfers In	0.00		0.00	559,713.22	0.00		559,713.22
Transfers Out (GL 536)	-559,713.22		0.00	0.00	0.00	0.00	-559,713.22
Other Financing Uses (GL 535)	0.00		0.00	0.00	0.00		0.00
Other	0.00		0.00	0.00	0.00		0.00
TOTAL OTHER FINANCING SOURCES (USES)	**-559,713.22**		**0.00**	**559,713.22**	**0.00**	**0.00**	**0.00**
EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	**-537,512.62**	**0.00**	**0.00**	**707,608.87**	**0.00**	**0.00**	**170,096.25**
BEGINNING TOTAL FUND BALANCE	**823,127.47**	**150.20**	**0.00**	**27,525.26**	**0.00**	**0.00**	**850,802.93**
Accounting Changes and Error Corrections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING TOTAL FUND BALANCE	**285,614.85**	**150.20**	**0.00**	**735,134.13**	**0.00**	**0.00**	**1,020,899.18**

Statement of Revenues, Expenditures, and Changes in Fund Balance - General Fund, By Sub-Fund

For the Year Ended August 31, 2025

	Sub-Fund 10	Sub-Fund 11	General Fund
REVENUES:			
Local	0.00	20,130.31	20,130.31
State	352,102.02	28,268.40	380,370.42
Federal	42,770.58	0.00	42,770.58
Other	1,114.00	0.00	1,114.00
TOTAL REVENUES	395,986.60	48,398.71	444,385.31
EXPENDITURES:			
CURRENT: (excluding Object 9)			
Regular Instruction	153,861.83	15,063.10	168,924.93
Special Education	6,897.50	0.00	6,897.50
Vocational Education	0.00	0.00	0.00
Skills Center	0.00	0.00	0.00
Compensatory Programs	0.00	0.00	0.00
Other Instructional Programs	40,902.81	23,604.96	64,507.77
Federal Stimulus COVID-19	0.00	0.00	0.00
Community Services	0.00	0.00	0.00
Support Services	180,616.71	0.00	180,616.71
CAPITAL OUTLAY:			
Other	0.00	0.00	0.00
DEBT SERVICE:			
Principal	1,237.68	0.00	1,237.68
Interest and Other Charges	0.12	0.00	0.12
TOTAL EXPENDITURES	383,516.65	38,668.06	422,184.71
REVENUES OVER (UNDER) EXPENDITURES:	12,469.95	9,730.65	22,200.60
OTHER FINANCING SOURCES (USES):			
Bond Sales & Refunding Bond Sales		0.00	0.00
Long-Term Financing		0.00	0.00
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	200,000.00	359,713.22	559,713.22
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other		0.00	0.00

	Sub-Fund 10	Sub-Fund 11	General Fund
TOTAL OTHER FINANCING SOURCES (USES):	-200,000.00	-359,713.22	-559,713.22
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	-187,530.05	-349,982.57	-537,512.62
BEGINNING TOTAL FUND BALANCE	309,928.64	513,198.83	823,127.47
Accounting Changes and Error Corrections	0.00	0.00	0.00
ENDING TOTAL FUND BALANCE	122,398.59	163,216.26	285,614.85

Shaw Island School District No. 010

Budgetary Comparison Schedule - General Fund

For the Year Ended August 31, 2025

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	21,000.00	20,130.31	-869.69
State	425,964.00	380,370.42	-45,593.58
Federal	36,000.00	42,770.58	6,770.58
Other	0.00	1,114.00	1,114.00
TOTAL REVENUES	**482,964.00**	**444,385.31**	**-38,578.69**
EXPENDITURES			
CURRENT:			
Regular Instruction	175,805.00	168,924.93	6,880.07
Special Education	0.00	6,897.50	-6,897.50
Vocational Education	0.00	0.00	0.00
Skill Center	0.00	0.00	0.00
Compensatory Programs	40,000.00	0.00	40,000.00
Other Instructional Programs	61,547.00	64,507.77	-2,960.77
Federal Stimulus COVID-19	0.00	0.00	0.00
Community Services	0.00	0.00	0.00
Support Services	196,463.00	180,616.71	15,846.29
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other	200.00	0.00	200.00
DEBT SERVICE:			
Principal	0.00	1,237.68	-1,237.68
Interest and Other Charges	0.00	0.12	-0.12
TOTAL EXPENDITURES	**474,015.00**	**422,184.71**	**51,830.29**

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES OVER (UNDER) EXPENDITURES	8,949.00	22,200.60	13,251.60
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	0.00	0.00	0.00
Long-Term Financing	0.00	0.00	0.00
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	-100,000.00	-559,713.22	459,713.22
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	**-100,000.00**	**-559,713.22**	**-459,713.22**
EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	-91,051.00	-537,512.62	-446,461.62
BEGINNING TOTAL FUND BALANCE	**700,000.00**	**823,127.47**	**123,127.47**
Accounting Changes and Error Corrections		0.00	0.00
ENDING TOTAL FUND BALANCE	**608,949.00**	**285,614.85**	**-323,334.15**

Shaw Island School District No. 010

Budgetary Comparison Schedule - Associated Student Body Fund

For the Year Ended August 31, 2025

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	0.00	0.00	0.00
State			
Federal			
Other			
TOTAL REVENUES	**0.00**	**0.00**	**0.00**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other	0.00	0.00	0.00
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal			
Interest and Other Charges			
TOTAL EXPENDITURES	**0.00**	**0.00**	**0.00**
REVENUES OVER (UNDER) EXPENDITURES	0.00	0.00	0.00

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
OTHER FINANCING SOURCES(USES):			
Bond Sales and Refunding Bond Sales			
Long-Term Financing			
Transfers In			
Transfers Out (GL 536)			
Other Financing Uses (GL 535)			
Other			
TOTAL OTHER FINANCING SOURCES (USES)			
EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	0.00	0.00	0.00
BEGINNING TOTAL FUND BALANCE	100.00	150.20	50.20
Accounting Changes and Error Corrections		0.00	0.00
ENDING TOTAL FUND BALANCE	100.00	150.20	50.20

Shaw Island School District No. 010

Budgetary Comparison Schedule - Debt Service Fund

For the Year Ended August 31, 2025

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	0.00	0.00	0.00
State	0.00	0.00	0.00
Federal	0.00	0.00	0.00
Other			
TOTAL REVENUES	**0.00**	**0.00**	**0.00**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal	0.00	0.00	0.00
Interest and Other Charges	0.00	0.00	0.00
TOTAL EXPENDITURES	**0.00**	**0.00**	**0.00**
REVENUES OVER (UNDER) EXPENDITURES	0.00	0.00	0.00

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
OTHER FINANCING SOURCES(USES):			
Bond Sales and Refunding Bond Sales	0.00	0.00	0.00
Long-Term Financing			
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	0.00	0.00	0.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	**0.00**	**0.00**	**0.00**
EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	0.00	0.00	0.00
BEGINNING TOTAL FUND BALANCE	**0.00**	**0.00**	**0.00**
Accounting Changes and Error Corrections		0.00	0.00
ENDING TOTAL FUND BALANCE	**0.00**	**0.00**	**0.00**

Shaw Island School District No. 010

Budgetary Comparison Schedule - Capital Projects Fund

For the Year Ended August 31, 2025

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	500,000.00	246,420.15	-253,579.85
State	50,000.00	0.00	-50,000.00
Federal	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL REVENUES	**550,000.00**	**246,420.15**	**-303,579.85**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites	0.00	51,022.77	-51,022.77
Building	650,000.00	47,501.73	602,498.27
Equipment	0.00	0.00	0.00
Instructional Technology	0.00	0.00	0.00
Energy	0.00	0.00	0.00
Sales and Lease	0.00	0.00	0.00
Transportation Equipment			
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	0.00	0.00	0.00
Principal	0.00	0.00	0.00

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
Interest and Other Charges	0.00	0.00	0.00
TOTAL EXPENDITURES	**650,000.00**	**98,524.50**	**551,475.50**
REVENUES OVER (UNDER) EXPENDITURES	-100,000.00	147,895.65	247,895.65
OTHER FINANCING SOURCES(USES):			
Bond Sales and Refunding Bond Sales	0.00	0.00	0.00
Long-Term Financing	0.00	0.00	0.00
Transfers In	100,000.00	559,713.22	459,713.22
Transfers Out (GL 536)	0.00	0.00	0.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	**100,000.00**	**559,713.22**	**459,713.22**
EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	0.00	707,608.87	707,608.87
BEGINNING TOTAL FUND BALANCE	**0.00**	**27,525.26**	**27,525.26**
Accounting Changes and Error Corrections		0.00	0.00
ENDING TOTAL FUND BALANCE	**0.00**	**735,134.13**	**735,134.13**

Shaw Island School District No. 010

Budgetary Comparison Schedule - Transportation Vehicle Fund

For the Year Ended August 31, 2025

	FINAL BUDGET	ACTUAL	Variance with Final Budget POSITIVE (NEGATIVE)
REVENUES:			
Local	0.00	0.00	0.00
State	0.00	0.00	0.00
Federal	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL REVENUES	**0.00**	**0.00**	**0.00**
EXPENDITURES			
CURRENT:			
Regular Instruction			
Special Education			
Vocational Education			
Skill Center			
Compensatory Programs			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy	0.00	0.00	0.00
Transportation Equipment	0.00	0.00	0.00
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	0.00	0.00	0.00
Principal	0.00	0.00	0.00
Interest and Other Charges	0.00	0.00	0.00
TOTAL EXPENDITURES	**0.00**	**0.00**	**0.00**

Shaw Island School District No. 010

Budgetary Comparison Schedule - Transportation Vehicle Fund

For the Year Ended August 31, 2025

	FINAL BUDGET	**ACTUAL**	**Variance with Final Budget POSITIVE (NEGATIVE)**
REVENUES OVER (UNDER) EXPENDITURES	0.00	0.00	0.00
OTHER FINANCING SOURCES (USES)			
Bond Sales and Refunding Bond Sales	0.00	0.00	0.00
Long-Term Financing	0.00	0.00	0.00
Transfers In	0.00	0.00	0.00
Transfers Out (GL 536)	0.00	0.00	0.00
Other Financing Uses (GL 535)	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES (USES)	**0.00**	**0.00**	**0.00**
EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	0.00	0.00	0.00
BEGINNING TOTAL FUND BALANCE	**0.00**	**0.00**	**0.00**
Accounting Changes and Error Corrections		0.00	0.00
ENDING TOTAL FUND BALANCE	**0.00**	**0.00**	**0.00**

	Custodial Funds	Private Purpose Trust
ASSETS:		
Imprest Cash	0.00	0.00
Cash On Hand	0.00	0.00
Cash On Deposit with Cty Treas	0.00	0.00
Minus Warrants Outstanding	0.00	0.00
Due From Other Governmental Units	0.00	0.00
Accounts Receivable	0.00	0.00
Accrued Interest Receivable	0.00	0.00
Investments	0.00	0.00
Investments/Cash With Trustee	0.00	0.00
Other Assets	0.00	0.00
Capital Assets, Land	0.00	0.00
Capital Assets, Buildings	0.00	0.00
Capital Assets, Equipment	0.00	0.00
Accum Depreciation, Buildings	0.00	0.00
Accum Depreciation, Equipment	0.00	0.00
TOTAL ASSETS	**0.00**	**0.00**
LIABILITIES:		
Accounts Payable	0.00	0.00
Due To Other Governmental Units	0.00	0.00
TOTAL LIABILITIES	**0.00**	**0.00**
NET POSITION:		
Restricted for:		
Restricted For Intact Trust Principal	0.00	0.00
Restricted for Individuals, Organizations, and Other Governments - CF	0.00	
Restricted for Individuals, Organizations, and Other Governments - PPT		0.00
Restricted For Other Purposes	0.00	0.00
TOTAL NET POSITION	**0.00**	**0.00**

Statement of Changes in Fiduciary Net Position

For the Year Ended August 31, 2025

	Custodial Funds	Private Purpose Trust
ADDITIONS:		
Contributions:		
Private Donations	0.00	0.00
Employer		0.00
Members		0.00
Other	0.00	0.00
TOTAL CONTRIBUTIONS	**0.00**	**0.00**
Investment Income:		
Net Appreciation (Depreciation) in Fair Value	0.00	0.00
Interest and Dividends	0.00	0.00
Less Investment Expenses	0.00	0.00
Net Investment Income	0.00	0.00
Other Additions:		
Rent or Lease Revenue	0.00	0.00
Total Other Additions	0.00	0.00
TOTAL ADDITIONS	**0.00**	**0.00**
DEDUCTIONS:		
Benefits		0.00
Refund of Contributions	0.00	0.00
Administrative Expenses	0.00	0.00
Scholarships	0.00	0.00
Other	0.00	0.00
TOTAL DEDUCTIONS	**0.00**	**0.00**
Net Increase (Decrease)	0.00	0.00
Net Position - Beginning Balance	0.00	0.00
Accounting Changes and Error Corrections	0.00	0.00
NET POSITION--ENDING	**0.00**	**0.00**

Description	Beginning Outstanding Debt September 1, 2024	Amount Issued / Increased	Amount Redeemed / Decreased	Ending Outstanding Debt August 31, 2025	Amount Due Within One Year
Voted Debt					
Voted Bonds	0.00	0.00	0.00	0.00	0.00
LOCAL Program Proceeds Issued in Lieu of Bonds	0.00	0.00	0.00	0.00	0.00
Non-Voted Debt and Liabilities					
Non-Voted Bonds	0.00	0.00	0.00	0.00	0.00
LOCAL Program Proceeds	0.00	0.00	0.00	0.00	0.00
Leases	1,903.06	0.00	1,237.80	665.26	665.26
Contracts Payable	0.00	0.00	0.00	0.00	0.00
Claims & Judgements	0.00	0.00	0.00	0.00	0.00
Compensated Absences	48,305.00	1,443.00	0.00	49,748.00	1,573.00
Long-Term Notes	0.00	0.00	0.00	0.00	0.00
Anticipation Notes Payable	0.00	0.00	0.00	0.00	0.00
Lines of Credit	0.00	0.00	0.00	0.00	0.00
Other Non-Voted Debt	0.00	0.00	0.00	0.00	0.00
Other Liabilities					
Non-Voted Notes Not Recorded as Debt	0.00	0.00	0.00	0.00	0.00
Net Pension Liabilities:					
Net Pension Liabilities TRS 1	25,013.00	0.00	11,360.00	13,653.00	
Net Pension Liabilities TRS 2/3	4,942.00	0.00	4,942.00	0.00	
Net Pension Liabilities SERS 2/3	0.00	0.00	0.00	0.00	
Net Pension Liabilities PERS 1	5,741.00	0.00	852.00	4,889.00	
Total Long-Term Liabilities	**85,904.06**	**1,443.00**	**18,391.80**	**68,955.26**	**2,238.26**

Other postemployment benefits other than pensions (OPEB) liabilities are not presented in the Schedule of Long Term Liabilities.

Refer to the notes to the financial statements for more information.

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
LOCAL TAXES				
1100 Local Property Tax	0.00	0.00	0.00	0.00
1300 Sale of Tax Title Property	0.00	0.00	0.00	0.00
1400 Local in Lieu of Taxes	0.00	0.00	0.00	0.00
1500 Timber Excise Tax	0.00	0.00	0.00	0.00
1600 County-Administered Forests	0.00	0.00	0.00	0.00
1900 Other Local Taxes	0.00	0.00	0.00	0.00
1000 TOTAL LOCAL TAXES	**0.00**	**0.00**	**0.00**	**0.00**
LOCAL SUPPORT NONTAX				
2100 Tuition and Fees, Unassigned	0.00			
2122 Special Ed. - Infants and Toddlers - Tuition and Fees	0.00			
2131 Secondary Vocational Education - Tuition	0.00			
2145 Skill Center Tuitions and Fees	0.00			
2171 Traffic Safety Education Fees	0.00			
2173 Summer School Tuitions and Fees	0.00			
2186 Community School Tuitions and Fees	0.00			
2188 Early Learning Tuitions and Fees	0.00			
2200 Sales of Goods, Supplies and Services, Unassigned	0.00		0.00	0.00
2231 Secondary Voc. Ed., Sales of Goods, Supplies and Services	0.00			
2245 Skill Center, Sales of Goods, Supplies and Services	0.00			
2288 Early Learning Sales of Goods, Supplies, and Services	0.00			
2289 Other Community Services? Sales of Goods, Supplies, and Services	0.00			
2298 School Food Services--Sales of Goods, Supplies, and Services	0.00			
2300 Investment Earnings	14,490.26	0.00	22,743.29	0.00
2400 Interfund Loan Interest Earnings	0.00		0.00	
2450 Other Interest Earnings	0.00	0.00	0.00	0.00
2500 Gifts and Donations	5,143.02		223,676.86	0.00

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
LOCAL SUPPORT NONTAX				
2600 Fines and Damages	0.00		0.00	0.00
2700 Rentals and Leases	100.00	0.00	0.00	0.00
2800 Judgements and Settlements	0.00		0.00	0.00
2900 Local Support Nontax, Unassigned	397.03	0.00	0.00	0.00
2998 Local School Food Service (only for non NSLP LEA)	0.00			
2000 TOTAL LOCAL SUPPORT NONTAX	**20,130.31**	**0.00**	**246,420.15**	**0.00**
STATE, GENERAL PURPOSE				
3100 Apportionment	350,829.06			
3121 Special Education - General Apportionment	305.73			
3300 Local Effort Assistance	0.00			
3600 State Forests	0.00	0.00	0.00	0.00
3900 Other State General Purpose, Unassigned	0.00	0.00	0.00	
3000 TOTAL STATE, GENERAL PURPOSE	**351,134.79**	**0.00**	**0.00**	**0.00**
STATE, SPECIAL PURPOSE				
4100 Special Purpose, Unassigned	541.00		0.00	0.00
4109 Special Purpose - Transition to Kindergarten	28,268.40			
4121 Special Education	1.00			
4122 Special Education - Infants and Toddlers - State	0.00			
4126 State Institutions, Special Education	0.00			
4130 State Funding Assistance-Paid Direct to District			0.00	
4139 Career Launch	0.00			
4155 Learning Assistance	0.00			
4156 State Institutions, Centers and Homes, Delinquent	0.00			
4158 Special and Pilot Programs	300.00			
4159 Juveniles in Adult Jails	0.00	0.00		

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
STATE, SPECIAL PURPOSE				
4165 Transitional Bilingual	0.00			
4174 Highly Capable	125.23			
4188 Early Learning	0.00			
4198 School Food Service	0.00			
4199 Transportation - Operations	0.00			
4230 State Funding Assistance-Paid Direct to Contractor			0.00	
4300 Other State Agencies, Unassigned	0.00		0.00	0.00
4321 Special Education - Other State Agencies	0.00			
4322 Special Education - Infants and Toddlers - State	0.00			
4326 State Institutions - Special Education - Other State Agencies	0.00			
4330 State Funding Assistance-Other			0.00	
4356 State Institutions, Centers and Homes, Delinquent - Other State Agencies	0.00			
4358 Special and Pilot Programs - Other State Agencies	0.00			
4365 Transitional Bilingual - Other State Agencies	0.00			
4388 Early Learning - Other State Agencies	0.00			
4398 School Food Service - Other State Agencies	0.00			
4399 Transportation Operations - Other State Agencies	0.00			
4499 Transportation Reimbursement - Depreciation				0.00
4000 TOTAL STATE, SPECIAL PURPOSE	**29,235.63**		0.00	0.00
FEDERAL, GENERAL PURPOSE				
5200 General Purpose Direct Federal Grants, Unassigned	0.00	0.00	0.00	0.00
5300 Impact Aid, Maintenance and Operation	0.00	0.00	0.00	0.00
5329 Impact Aid, Special Education Funding	0.00			
5400 Federal in Lieu of Taxes	0.00	0.00	0.00	0.00
5500 Federal Forests	0.00	0.00	0.00	

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, GENERAL PURPOSE				
5600 Qualified Bond Interest Credit	0.00	0.00	0.00	0.00
5700 Qualified Energy Investment Tax Credit	0.00	0.00	0.00	0.00
5000 TOTAL FEDERAL, GENERAL PURPOSE	**0.00**	**0.00**	**0.00**	**0.00**
FEDERAL, SPECIAL PURPOSE				
6100 Special Purpose, OSPI, Unassigned	0.00			0.00
6109 Special Purpose - Transition to Kindergarten	0.00			
6111 Federal Special Purpose-SLRF	0.00		0.00	
6112 Federal Special Purpose-ESSER II	0.00		0.00	
6113 Federal Special Purpose-ESSER III	0.00		0.00	
6114 Federal Special Purpose-ESSER III (Learning Loss)	0.00		0.00	
6118 Federal Special Purpose-Reserved (N/A)	0.00		0.00	
6119 Federal Special Purpose-CARES Act Other	0.00		0.00	
6121 Special Education, Medicaid Reimbursement	0.00			
6122 Special Education - Infants and Toddlers - Medicaid Reimbursements	0.00			
6123 Special Education - ARP, IDEA, Federal	0.00			
6124 Special Education, Supplemental	0.00			
6125 Special Education - Infants and Toddlers - Federal	0.00			
6138 Secondary Vocational Education	0.00			
6140 Impact Aid-Construction			0.00	
6146 Skill Center	0.00			
6151 ESEA Disadvantaged, Fed	0.00			
6152 Other Title, ESEA Fed	1,758.00			
6153 ESEA Migrant, Federal	0.00			
6154 Reading First, Federal	0.00			
6157 Institutions, Neglected and Delinquent	0.00			
6161 Head Start	0.00			

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, SPECIAL PURPOSE				
6162 Math and Science - Professional Development	0.00			
6164 Limited English Proficiency	0.00			
6167 Indian Education, JOM	0.00			
6168 Indian Education, ED	0.00			
6176 Targeted Assistance - ESSER I	0.00			
6178 Youth Training Programs	0.00			
6188 Early Learning	0.00			
6189 Other Community Services	0.00			
6198 School Food Services	0.00			
6199 Transportation - Operations	0.00			
6200 Direct Special Purpose Grants	41,012.58		0.00	0.00
6210 Federal E-Rate	0.00		0.00	
6211 Federal Special Purpose-SLRF	0.00		0.00	
6212 Federal Special Purpose-ESSER II	0.00		0.00	
6213 Federal Special Purpose-ESSER III	0.00		0.00	
6214 Federal Special Purpose-ESSER III (Learning Loss)	0.00		0.00	
6218 Federal Special Purpose-Reserved (N/A)	0.00		0.00	
6219 Federal Special Purpose-CARES Act Other	0.00		0.00	
6221 Special Education - Medicaid Reimbursement	0.00			
6222 Special Education - Infants and Toddlers - Medicaid Reimbursements	0.00			
6223 Special Education - ARP, IDEA, Federal	0.00			
6224 Special Education - Supplemental	0.00			
6225 Special Education - Infants and Toddlers - Federal	0.00			
6238 Secondary Vocational Education	0.00			
6240 Impact Aid			0.00	
6246 Skill Center	0.00			
6251 ESEA Disadvantaged, Fed	0.00			

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, SPECIAL PURPOSE				
6252 Other Title, ESEA Fed	0.00			
6253 ESEA Migrant, Federal	0.00			
6254 Reading First, Federal	0.00			
6257 Institutions, Neglected and Delinquent	0.00			
6261 Head Start	0.00			
6262 Math and Science - Professional Development	0.00			
6264 Limited English Proficiency	0.00			
6267 Indian Education - JOM	0.00			
6268 Indian Education - ED	0.00			
6276 Targeted Assistance - ESSER I	0.00			
6278 Youth Training, Direct Grants	0.00			
6288 Early Learning	0.00			
6289 Other Community Services	0.00			
6298 School Food Services	0.00			
6299 Transportation - Operations	0.00			
6300 Federal Grants Through Other Agencies, Unassigned	0.00		0.00	0.00
6311 Federal Special Purpose-SLRF	0.00		0.00	
6312 Federal Special Purpose-ESSER II	0.00		0.00	
6313 Federal Special Purpose-ESSER III	0.00		0.00	
6314 Federal Special Purpose-ESSER III (Learning Loss)	0.00		0.00	
6318 Federal Special Purpose-Reserved (N/A)	0.00		0.00	
6319 Federal Special Purpose-CARES ActOther	0.00		0.00	
6310 Medicaid Administrative Match	0.00			
6321 Special Education - Medicaid Reimbursement	0.00			
6322 Special Education - Infants and Toddlers - Medicaid Reimbursements	0.00			
6323 Special Education - ARP, IDEA, Federal	0.00			
6324 Special Education - Supplemental	0.00			

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
FEDERAL, SPECIAL PURPOSE				
6325 Special Education - Infants and Toddlers - Federal	0.00			
6338 Secondary Vocational Education	0.00			
6340 Impact Aid Construction			0.00	
6346 Skill Center	0.00			
6351 ESEA Disadvantaged, Fed	0.00			
6352 Other Title, ESEA Fed	0.00			
6353 ESEA Migrant, Federal	0.00			
6354 Reading First, Federal	0.00			
6357 Institutions, Neglected and Delinquent	0.00			
6361 Head Start	0.00			
6362 Math and Science - Professional Development	0.00			
6364 Limited English Proficiency	0.00			
6367 Indian Education - JOM	0.00			
6368 Indian Education - ED	0.00			
6376 Targeted Assistance - ESSER I	0.00		0.00	
6378 Youth Training	0.00			
6388 Early Learning	0.00			
6389 Other Community Services	0.00			
6398 School Food Services	0.00			
6399 Transportation - Operations	0.00			
6998 USDA Commodities	0.00			
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**42,770.58**		0.00	0.00
REVENUES FROM OTHER SCHOOL DISTRICTS				
7100 Program Participation, Unassigned	0.00		0.00	
7121 Special Education	0.00			
7122 Special Education - Infants and Toddlers	0.00			

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
REVENUES FROM OTHER SCHOOL DISTRICTS				
7131 Vocational Education	0.00			
7145 Skill Center	0.00			
7147 Skill Center - Facility Upgrades	0.00			
7189 Other Community Services	0.00			
7197 Support Services	0.00			
7198 School Food Services	0.00			
7199 Transportation	0.00			
7301 Nonhigh Participation	0.00			
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**0.00**		0.00	
REVENUES FROM OTHER ENTITIES				
8100 Governmental Entities	0.00		0.00	0.00
8101 Governmental Entities (GF local sub-fund)	0.00		0.00	0.00
8188 Early Learning	0.00			
8189 Community Services	0.00			
8198 School Food Services	0.00			
8199 Transportation	0.00			
8200 Private Foundations	0.00			
8500 Nonfederal, ESD	1,114.00		0.00	0.00
8521 Educational Service Districts - Special Education	0.00			
8522 Educational Service Districts - Special Education - Infants and Toddlers	0.00			
8000 TOTAL REVENUES FROM OTHER ENTITIES	**1,114.00**		0.00	0.00
OTHER FINANCING SOURCES				
9100 Sale of Bonds	0.00	0.00	0.00	0.00
9200 Sale of Real Property	0.00	0.00	0.00	

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
OTHER FINANCING SOURCES				
9300 Sale of Equipment	0.00			0.00
9400 Insurance Recoveries	0.00		0.00	0.00
9500 Long-Term Financing	0.00		0.00	0.00
9600 Sale of Refunding Bonds		0.00		
9900 Transfers - Redirection of Apportionment	0.00	0.00	0.00	0.00
9901 Transfers - Other Resources	0.00	0.00	559,713.22	0.00
9000 TOTAL OTHER FINANCING SOURCES	**0.00**	**0.00**	**559,713.22**	**0.00**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**444,385.31**	**0.00**	**806,133.37**	**0.00**

PROGRAM EXPENDITURE SUMMARY

NO.	PROGRAM TITLE	AMOUNT
01	Basic Education	153,861.83
02	ALE	0.00
03	Basic Education - Dropout Reengagement	0.00
09	Transition to Kindergarten	15,063.10
11	SLRF	0.00
12	ESSER II	0.00
13	ESSER III	0.00
14	ESSER III (Learning Loss)	0.00
18	RSVD N/A	0.00
19	Cares Act - Other	0.00
21	Sp Ed, Sup, St	6,897.50
22	Sp Ed, Infants and Toddlers, State	0.00
23	Sp Ed, Sup, IDEA, Fed	0.00
24	Sp Ed, Sup, Fed	0.00
25	Sp Ed, Infants and Toddlers, Federal	0.00
26	Sp Ed, Inst, St	0.00
29	Sp Ed, Oth, Fed	0.00
31	Voc, Basic, St	0.00
34	MidSchCar/Tec	0.00
38	Voc, Fed	0.00
39	Voc, Other	0.00
45	Skil Cnt, Bas, St	0.00
46	Skill Cntr, Fed	0.00
47	Skil Cnt, Fac Upgrade	0.00
51	ESEA Disadvantaged, Fed	0.00
52	Other Title, ESEA, Fed	0.00
53	ESEA Migrant, Federal	0.00
54	Read First, Fed	0.00

ACTIVITY EXPENDITURE SUMMARY

NO.	ACTIVITY TITLE	AMOUNT
11	Bd of Dir	2,448.78
12	Supt Off	27,469.57
13	Busns Off	119,307.96
14	HR	32.64
15	Pblc Rltn	0.00
21	Supv Inst	5,370.00
22	Lrn Resrc	525.00
23	Princ Off	0.00
24	Guid/Coun	0.00
25	Pupil Mngmt	0.00
26	Health	2,647.50
27	Teaching	224,294.93
28	Extracur	0.00
29	Pmt to SD	6,344.00
31	InstProDev	37.93
32	Inst Tech	0.00
33	Curriculum	0.00
34	Pro Learn	1,110.84
35	Pupil Safety	0.00
41	Supervisn	0.00
42	Food	0.00
44	Operation	0.00
49	Transfers	0.00
51	Supervisn	0.00
52	Operation	0.00
53	Maintnce	0.00
56	Insurance	0.00
58	Rem. Learn OP.	0.00

OBJECT EXPENDITURE SUMMARY

NO.	OBJECT TITLE	AMOUNT
0	Debit Transfer	0.00
1	Credit Transfer	0.00
2	Cert. Salaries	138,154.90
3	Class. Salaries	113,959.66
4	Employee Benefits	84,070.88
5	Supplies / Materials	11,297.11
7	Purchased Services	70,351.95
8	Travel	4,350.21
9	Capital Outlay	0.00
	TOTAL ALL OBJECTS	422,184.71

REPORT F196 | Shaw Island School District No. 010 | RUN DATE: 1/9/2026

E.S.D. 189 | Program/Activity/Object Report | RUN TIME: 4:43:04 PM

COUNTY: 28 San Juan | For the Year Ended August 31, 2025

PROGRAM EXPENDITURE SUMMARY

NO.	PROGRAM TITLE	AMOUNT
55	LAP	0.00
56	St In, Ctr/Hm, D	0.00
57	St In, N/D, Fed	0.00
58	Sp/Plt Pgm, St	0.00
59	Inst. JAJ	0.00
61	Head Start, Fed	0.00
62	MS, Pro Dv, Fed	0.00
64	LEP, Fed	0.00
65	Tran Biling, St	0.00
67	Ind Ed, Fd, JOM	0.00
68	Ind Ed, Fd, ED	0.00
69	Comp, Othr	0.00
71	Traffic Safety	0.00
73	Summer School	0.00
74	Highly Capable	100.00
76	Target Asst, Fed	0.00
78	Yth Trg Pm, Fed	0.00
79	Inst Pgm, Othr	64,407.77
81	Public Radio/TV	0.00
86	Comm Schools	0.00
88	Early Learning	0.00
89	Othr Comm Srv	0.00
97	Distwide Suppt	181,854.51
98	Schl Food Serv	0.00
99	Pupil Transp	0.00
	TOTAL ALL PROGRAMS	422,184.71

ACTIVITY EXPENDITURE SUMMARY

NO.	ACTIVITY TITLE	AMOUNT
59	Transfers	0.00
61	Supv Bldg	0.00
62	Grnd Mnt	0.00
63	Oper Bldg	9,047.66
64	Maintnce	3,947.72
65	Utilities	9,376.38
66	E-Rate - Federal	0.00
67	Bldg Secu	0.00
68	Insurance	2,746.00
69	Dep SubFund FacMaint	0.00
72	Info Sys	6,240.00
73	Printing	0.00
74	Warehouse	0.00
75	Mtr Pool	0.00
83	Interest	0.12
84	Principal	1,237.68
85	Debt Expn	0.00
91	Publ Actv	0.00
	TOTAL ALL ACTIVITIES	422,184.71

22,371.76

422,186

OBJECT EXPENDITURE SUMMARY

NO.	OBJECT TITLE	AMOUNT

181,854.51
− 22,371.76
2,448.78
157,03397

	Certificated Salaries	Amount
2110	Salaries of Regular Employee	130,120.00
2120	Salaries of Temporary EEs & Subs	1,800.05
2130	Non contracted Salaries	3,234.85
2140	Sabbatical Leave	0.00
2150	Supplemental Contracts	3,000.00
2160	Other Salaries	0.00
2170	Other Salaries NBCT	0.00

	Classified Salaries	Amount
3110	Salaries of Regular Employee	99,137.86
3120	Salaries of Temporary EEs & Subs	408.15
3130	Extra Time	14,265.75
3140	Sabbatical Leave	0.00
3150	Supplemental Contracts	0.00
3160	Other Salaries	147.90

	Employee Bene & P/R Taxes	Amount
4212	Group Insurance-Certificate	0.00
4213	Group Insurance-Classified	0.00
4222	Federally Mandated Insurance-Certificate	10,277.17
4223	Federally Mandated Insurance-Classified	8,340.99
4232	Retirement Contribution - Certificated	11,960.57
4233	Retirement Contribution - Classified	10,825.33
4242	On-Behalf Payments - Certificate	0.00
4243	On-Behalf Payments - Classified	0.00
4252	Tuition Reimbursement - Certificated	0.00
4253	Tuition Reimbursement - Classified	0.00
4262	Unemployment Compensation - Certificated	575.88
4263	Unemployment Compensation - Classified	873.04

	Employee Bene & P/R Taxes	Amount
4272	Worker's Compensation - Certificated	214.73
4273	Worker's Compensation - Classified	951.17
4282	Health Benefits - Certificated	14,136.00
4283	Health Benefits - Classified	25,916.00
4292	Other Employee Benefits - Certificated	0.00
4293	Other Employee Benefits - Classified	0.00

	Supplies, Non-Capital	Amount
5610	General Supplies	11,297.11
5622	Motor Vehicle Fuel - Electricity	0.00
5626	Motor Vehicle Fuel	0.00
5630	Food	0.00
5640	Books and Periodicals	0.00
5650	Supplies - Technology Related	0.00

	Purchased Services	Amount
7310	Office and Administrative Services	26,847.58
7311	Election Fees	0.00
7320	Professional Educational Services	0.00
7321	Contracted Teachers	0.00
7322	Contracted Educational Staff Associates	0.00
7330	Employee Training and Development Services	0.00
7340	Other Professional Purchased Services	13,675.51
7341	Legal Services for District support	0.00
7342	Audit Services	1,390.00
7343	Other Legal Services	0.00
7350	Technical Services	0.00
7351	Data Processing and Coding Services	0.00
7352	Other Technical Services	0.00

	Purchased Services	Amount
7410	Utility Services	0.00
7420	Cleaning Services	363.77
7431	Non-Technology-Related Repair and Maintenance	2,494.68
7432	Technology-Related Repair and Maintenance	0.00
7441	Rentals of Land and Buildings	0.00
7442	Rentals of Equipment and Vehicles	0.00
7443	Rentals of Computers and Related Equipment	0.00
7450	Contractor Services (renovating, remodeling)	0.00
7490	Other Purchased Property Services	0.00
7511	Student Trans Purchased from Another School District or ESD	0.00
7512	Student Transportation Purchased from another LEA or SEA Out of State	0.00
7519	Student Transportation Svcs purchased from another source	0.00
7520	Insurance (Other Than Employee Benefits) (Property, Liability, Vehicle, etc.)	2,746.00
7530	Communications	2,600.02
7540	Advertising	0.00
7550	Printing and Binding	0.00
7565	Tuition Paid to Postsecondary Schools (Dual Credit)	0.00
7569	Tuition - Other	6,344.00
7570	Food Service Management (FSMC)	0.00
7580	Travel - Registration and Entrance	0.00
7591	Services Purchased from another School District or ESD Within the State	6,240.00
7592	Services Purchased from another School District or ESD Outside the State	0.00
7621	Natural Gas	0.00
7622	Electricity	6,412.59
7623	Bottled Gas	0.00
7624	Oil	0.00
7625	Coal	0.00
7629	Other Energy	0.00
7810	Dues and Fees	0.00

Shaw Island School District No. 010

NCES Object Expenditure Summary

For the Year Ended August 31, 2025

	Purchased Services	Amount
7820	Settlements and Judgements Against the School District	0.00
7831	Redemption of Principal	1,237.68
7832	Interest on Long-Term Debt	0.00
7833	Bond Issuance and Other Debt-Related Costs	0.00
7835	Interest on Short-Term Debt	0.12
7950	Special Items	0.00
7960	Extraordinary Items	0.00

	Travel	Amount
8580	Travel, Meals and Lodging	4,350.21

	Capital Outlay	Amount
9710	Land and Improvements	0.00
9720	Buildings	0.00
9731	Machinery	0.00
9732	Vehicles	0.00
9733	Furniture and Fixtures	0.00
9734	Technology-Related Hardware	0.00
9735	Technology-Related Software	0.00
9739	Other Equipment	0.00
9950	Special Items - Capital Outlay	0.00
9960	Extraordinary Items - Capital Outlay	0.00

TOTAL ALL NCES OBJECT OF EXPENDITURE **422,184.71**

Instructional Location	Amount
Shaw Island Elementary School	422,184.71
TOTAL INSTRUCTIONAL LOCATIONS	422,184.71
TOTAL NON-INSTRUCTIONAL LOCATIONS	0.00
TOTAL DISTRICT EXPENDITURES	**422,184.71**

Our Students

Enrollment 2024-25school year:

TK-4 Class (Diane Clifton)

*TK	2
Kindergarten	1
First	0
Second	0
Third	3
Fourth	0

5-8 Class (There were no upper grade students during the 2024-25 school year)

*Transitional Kindergarten for students turning 4 before August 31st.

Testing

Due to the size of our school, testing results are not made public.

Our District

Expenditures

2024-25	
Basic Ed	$ 153,862
Transitional Kindergarten	$ 15,063
Special Ed	$ 6,897
Highly Capable	$ 100
Instructional Programs	$ 64,408
District Wide Support	$ 157,034
Board of Directors	$ 2449
Facilities	$ 22,372
Total General Fund Expenditures	**$ 422,185**
Teacher Housing Expenditures	$ 10,999
Other Capital Fund Expenditures	$ 87,525
Total Capital Fund Expenditures	**$ 98,524**
Total ASB Fund Expenditures	**$ 0**

Student/Staff Snapshot

- The enrollment for 2024-25 served 9 students with enrollment fluctuating between 6 and 8 students at the same time. **Diane Clifton** returned for her sixteenth year at Shaw School to teach our lower grades. **Aidan Shannon** served at the District's classroom paraeducator, working with the youngest student in Diane's classroom. **Anita Orne** returned as the District's Special Program Aide—Music.
- Superintended Kari McVeigh resigned after being elected to the San Juan County Council. Dr. Becky Bell was hired to replace Ms. McVeigh. Dr. Bell also works for the San Juan Island School District.

Our Staff

Certificated	**2024-25 School Year**	**FTE**
TK-3 All Core Classes	Diane Clifton	100%
Paraprofessional		
Music Instruction	Anita Orne	10%
Classroom Support	Aidan Shannon	80%
Support Staff		
Superintendent	Kari McVeigh	22%
Superintendent	Becky Bell	22%
Office Administrator	Deanna Shannon	70%
Maintenance	Jon Shannon	1%
Custodial	Carol Criss	5%
Custodial	Aidan Shannon	5%
Custodial	Miles King	1%

Our Board

Carol Criss, Chair

John Bogert, Vice Chair

Shirley Lange, Director

Shannon Klohr, Director

Jon Shannon, Director

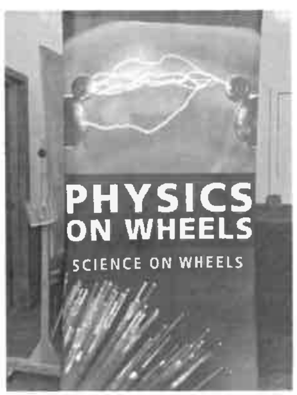
Field Trips & Enrichment

In addition to rigorous core curriculum studies, each year Shaw School plans field trips and enrichment activities for the students.

The 2024-25 school year began with our traditional overnight field trip to Canoe Island followed by our annual trip to Waldron Island for Apple Day.

With funding from Shaw School Foundation, Shaw School was able to host an all-day, Small Schools Gathering at the community building with students from Waldron, Stuart, and Decatur Islands. The Pacific Science Center's Science on Wheels program provided hands on exhibits and educational workshops focusing on physics.

As part of our Fridays music program, the Westerlies, a Grammy nominated ensemble, worked with students. Local favorite band JP and the OK Rhythm Boys entertained and educated the students as well.



A Snapshot of the School Year

- ◊ The school community lost a dedicated board member with the passing of John Bogert.

Facilities

- ◊ No major projects were undertaken at the school campus, but work on the Teacher Housing Project continued.

Community Engagement

- ◊ Students joined community exercise groups to the delight of the regular members.
- ◊ Community members volunteered in the classroom working one-on-one with students developing literary skills..
- ◊ Students visited Our Lady of the Rock Monastery to observe and learn about their Hugel mounds. They also visited San Juan Preservation Trust properties where they continued to monitor their Garry oak trees. They also observed signs of spring and the pollinator garden and toured the new interactive display.

The Shaw Island School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal, and provides equal access to the Boy Scouts and other designated youth groups.

Non-Discrimination/Title IX Coordinator/Section 504 Compliance Officer: Kari McVeigh

SHAW ISLAND SCHOOL DISTRICT 10
PO Box 426/44 Hoffman Cove Road
Shaw Island, WA 98286
Phone: 360-468-2570; office@shaw.k12.wa.us
Web site: www.shawislandschool.org

Shaw Island School District 10

School Performance Report 2024-25

Mission

The mission of the Shaw Island School District is to work in partnership with families and the community to:

- ◊ **Promote integrity, responsibility, and civility**
- ◊ **Foster life-long learning**
- ◊ **Nurture respect for others and the environment**

Shaw Island School District 10

CONSULTANT'S CONTRACT

IT IS HEREBY AGREED by and between the directors of Shaw Island School District #10, San Juan County, Washington, and Dr. Tim Kopet, hereinafter called the Consultant, that the Consultant shall perform the following services:

> School Psychologist
> Special Education Services – On-site Student Observation, Student Testing/Evaluations, Completion of Required Special Education Documents, Follow-Up with student, parents and Teachers

And that said Consultant shall be paid the amount indicated below for the services rendered during the time indicated below.

TERM OF CONTRACT – The term of this consultant's contract shall begin on the 1st day of January 2026 and end on the 11th day of June 2025 except as otherwise hereinafter provided. This contract may be terminated by mutual consent of the Parties. It is understood and agreed that this contract is for a specific assignment for a set period of time, is not a continuing contract, and in no case will the term of the contract exceed one year.

COMPENSATION – In consideration of the services rendered in accordance herewith, the Shaw Island School District agrees to pay the consultant the sum of $ $150.00 per hour ($20.00 per hour for travel time) for the contract as above set forth. Additional expenses, as shown below are:

Reimbursement of ferry ticket.

THE CONSULTANT AND DISTRICT AGREE THAT THE CONSULTANT IS CONTRACTED BY THE DISTRICT TO PERFORM CONSULTING SERVICES AND NOT AS A CERTIFICATED EMPLOYEE. THIS CONTRACT IS NOT SUBJECT TO THE CONTINUING CONTRACT PROVISIONS OF TITLE 28A OF THE REVISED CODE OF WASHINGTON.

______________________________ / __________ ______________________

Superintendent Date Board Approval Date

______________________________ / __________

Consultant Date

______________________________ ______________________________

Address Email

______________________________ ______________________________

City, State, Zip Phone

Shaw Island SD 10 PO Box 426/44 Hoffman Cove Road Shaw Island, WA 98286
Phone: 360-468-2570 office@shaw.k12.wa.us