

## **Shaw Island School District Board of Directors**

### **Agenda**

Date: Tuesday, October 14, 2025

Time: 2:30 PM

Location: Shaw Island School, Shaw Island, Washington

### **Regular Board Meeting**

#### **1. Opening Items**

- 1.1. Call to Order.
- 1.2. Changes or Additions to the Agenda.
- 1.3. Approval of Agenda (Action).

#### **2. Hearing of Individual or Groups on Agenda and Non-Agenda Items**

#### **3. Superintendent Report and Discussion**

#### **4. Interviews of Board Director Applicants**

#### **5. Executive Session to Discuss Applicants**

#### **6. Business and Operations**

- 6.1. Consent Agenda (Action). The superintendent recommends approval of the following items on the consent agenda:
  - 6.1.1. Minutes from Previous Meeting: September 16, 2025 Regular Meeting and October 1, 2025 Special Meeting.
  - 6.1.2. September 2025 Accounts Payable and Payroll.
  - 6.1.3. Donations Since Previous Meeting: Teacher Housing Donation for \$15,000.
  - 6.1.4. Review of September 2025 Budget Summary.

#### **7. Personnel**

- 7.1. Approval of Personal Services Contract for Mental Health Services with Brian Krembs. (Action). The Superintendent recommends approval of the contract with Brian Krembs.

#### **8. Unfinished Business**

- 8.1. Teacher Housing Project:
  - 8.1.1. Update and Discussion of Teacher Housing Project.

#### **9. School Board**

- 9.1. School Board Director's Reports (Information).

#### **10. Adjournment**

Next meeting: November 18, 2025

## Shaw Island School District Board of Directors Regular Meeting and Budget Hearing

Tuesday, September 16, 2025

The open public meeting was held at Shaw Island Elementary School, 44 Hoffman Cove Road, Shaw Island, Washington.

Directors Present: Carol Criss, Shirley Lange, Jon Shannon, and Shannon Klohr.

Administration Present: Superintendent Becky Bell and Office Administrator Deanna Shannon.

Guests: None.

### Minutes

#### 1. Opening Items:

1.1. Call to Order: The meeting was called to order at 2:29 PM by Chair Carol Criss.

1.2. Changes or Additions to the Agenda: None.

1.3. Approval of Agenda: ***Director Shannon moved to approve the agenda as presented; Director Lange seconded the motion; the motion carried unanimously.***

2. Acknowledging the Passing of Board Member John Bogert: Dr. Bell and board directors took a moment to share their appreciation of John's service to the District and his dedication to Shaw Island young people.

3. Hearing of Individuals or Groups on Agenda and Non-Agenda Items: None.

#### 4. Superintendent Report and Discussion:

4.1. Superintendent Bell reported on the following:

- Next Level Speech Therapy would be doing speech screenings for all students that day.
- Dr. Bell had done training updates for HIB (Harassment, Intimidation, and Bullying) and Foster Care.
- An announcement for one community member to join the students for lunch once a week had gone out as part of the School Improvement Plan (SIP) for the 2025-26 school year which would be focusing on community involvement.
- Dr. Bell was working on a personal services contract for counseling services for the students with Brian Krembs. Funding for the contract would be a flowthrough from San Juan County.
- WSRMP was working on a training series on law changes.
- School nurse funding would be available from NWESD Nurse Corps.
- Shaw School Foundation would be using the school grounds for their annual apple pressing fundraiser on October 18<sup>th</sup>.

#### 5. Business and Operations:

5.1. Consent Agenda: Items under the Consent Agenda are considered by the board to be routine and subject to one motion and vote. ***Director Shannon moved to approve the consent agenda; Director Lange seconded the motion; Director Klohr asked that the August 12, 2025 minutes be removed from the consent agenda as she had missed the meeting and had some questions about the teacher housing project. The chair called for a vote and the consent agenda was approve as amended.***

- Claims and Payroll: the following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as

required by RCW 42.24.090, are approved for payment. In addition, payroll warrants in the amount of \$27,162.75 are also approved.

General Fund 6361:  
Warrant numbers 2500159 through 250165 and 250167 through 250170  
Totaling \$14,191.17

Capital Fund 6367:  
Warrant number 250166  
Totaling \$2,077.50

Payroll (August):  
ACH numbers 9000000049 through 9000000053  
Totaling \$14,557.91 and  
Warrant numbers 250171 through 250175  
Totaling \$12,604.84

5.1.3. Review of August 2025 Budget Summary.

- 5.2. Discussion of August 12, 2025, minutes: Director Klohr asked for clarification on the residential prevailing wage. Superintendent Bell stated that Labor and Industry had stated in emails that the teacher housing fell under the residential prevailing wage.
- 5.3. Review of 2023-24 State Auditors Office Audit Assessment: The assessment was reviewed. Superintendent Bell talked about the exit items.
- 5.4. Approval of October 3<sup>rd</sup> Apple Day Field Trip: **Director Shannon moved to approve the Apple Day Field Trip to Waldron Island; Director Klohr seconded the motion; the motion carried unanimously.**

6. Unfinished Business:

- 6.1. Teacher Housing Project: The bid opening was scheduled for the October 1, 2025 special meeting. Fundraising was discussed. Director Criss would be contacting people who had pledged funds saying the donations were needed in order to move forward. Director Shannon stated that he had new information. He had been contacted by a Shaw community member wondering if the District might be interested in a free house. Director Shannon stated he had permission to say that Mary Frances Brown and David Cahalan would be building a new house on their property and the house there now, which had been moved there, would be available for the District for free. The house would need to be moved, the foundation plan changed, and some upgrades made. PBW was also their architect and thought the house would work for the District's project. The District would need a concept of how to move forward. The superintendent should look into the possibilities and would report back at the next board meeting.

7. School Board:

- 7.1. Discussion of Board Vacancy and Process to Move Forward: The position would be announced. Interviews would take place at the October 14<sup>th</sup> board meeting. The selected appointee would be sworn in at the November 18<sup>th</sup> meeting.
- 7.2. School Board Directors' Reports: Director Criss reported on the WSSDA Small Schools Forum. She stated that the legislature was not looking to combine small districts. Budgeting for TK was also discussed at the forum.

6. Adjournment: **Director Shannon moved to adjourn the meeting; Director Lange seconded the motion; the meeting was adjourned at 3:46 PM**

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Carol Criss, Chair

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Becky Bell  
Superintendent/Secretary to the Board

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Shirley Lange, Director

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Shannon Klohr, Director

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Jon Shannon, Director

**Shaw Island School District Board of Directors Special Meeting**

Wednesday, October 1, 2025

3:00 PM

The open public meeting was held at Shaw Island School, Shaw Island, Washington.

Directors Present: Shirley Lange, Jon Shannon, and Shannon Klohr.

Administration Present: Superintendent Beck Bell (via Zoom online meeting platform) and Office Administrator Deanna Shannon.

Audience: Alan DiBona and Robert Van Arsdale from Swal’lech Construction, Amber Borner, and Willy Borner. Project Manager John Bingham was present via Zoom online meeting platform.

**Minutes**

- 1. Opening Items:
  - 1.1. Call to Order: The meeting was called to order at 3:00 PM by Vice Chair Carol Shirley Lange.
  - 1.2. Approval of Agenda: ***Director Shannon moved to approve the agenda; Director Klohr seconded the motion; the motion carried unanimously.***
- 2. Special Topics:
  - 2.1. Opening and Recording of Teacher Housing Project Formal Bids: One bid had been received. Vice Chair Lange opened the bid from Swal’lech Construction. The bid was read and recorded. The results of the bid are attached.
  - 2.2. Approval of Updated Policy 2020 Course Design, Selection, and Adoption of Instructional Materials. ***Director Shannon moved to approve the updated policy; Director Klohr seconded the motion; Superintendent Bell explained the updates in the policy; Vice Chair Lange called for a vote; the motion carried unanimously.***
- 3. Adjournment: ***Director Shannon moved to adjourn the meeting; Director Klohr seconded the motion; the meeting was adjourned by the Chair at 3:22 PM.***

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Carol Criss, Chair

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Dr. Becky Bell, Superintendent/Secretary to the Board

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Shannon Klohr, Director

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Shirley Lange, Director

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Jon Shannon, Director

Project: Teacher Housing  
 Deadline to submit: 10-1-2025 2:59 PM  
 Bid opening date: 10-1-2025



### Bids Receipt and Opening

	Contractor	Date received	Time received	Delivery method (in-person, email, mail)	Received by (Initials)	Before Deadline? (yes/no)	Bid Bond?
1	Swal' Lech	10/1/25	2:45	in-person	ATS	yes	Yes
2							
3							

Base Bid: 2 bedroom, site prep, breezeway. Commercial prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	872,612.08
2		
3		

Alternate #1: 2 bedroom, site prep, breezeway. Residential prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	851,483.78
2		
3		

Alternate #2: 3 bedroom, site prep, breezeway. Commercial prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	1,042,133.79
2		
3		

Alternate #3: 3 bedroom, site prep, breezeway. Residential prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	992,188.21
2		
3		

Alternate #4: breezeway only

	Contractor	Bid
1	Swal' Lech	53,025.75
2		
3		

Board Directors present for Bid Opening

- 1) Shirley Lange
- 2) Shannon Klohr
- 3) Jon Shannon
- 4) \_\_\_\_\_
- 5) \_\_\_\_\_

Others present for Bid Opening:

- 1) Amber Borner
- 2) Willy Borner
- 3) Alan DiBona
- 4) Robert Van Arsdale
- 5) John Bingham (ZOOM)

Staff members present for Bid Opening:

- 1) Becky Bell (ZOOM)
- 2) Deanna Shannon
- 3) \_\_\_\_\_

Additional notes:

The bid award will be made within 45 days

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# AP Check Register

Accounts Payable Run: 09/30/2025

Shaw Island School District

## BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 14, 2025, the Board, by a \_\_\_\_\_ vote, approves payments, totaling \$12,928.33, and/or voids (cancellations), totaling \$0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: AP & Payroll Warrants and ACH  
Check Numbers 250196 through 250200, totaling \$12,928.33

In addition to the Check Summary Report below, we have also reviewed the following related documentation:

\_\_\_\_\_

Secretary \_\_\_\_\_

Board Member \_\_\_\_\_

# AP Check Register

Accounts Payable Run: 09/30/2025

Shaw Island School District

**Accounts Payable Run: 20250930 PR AP**

**Run Type: R - Regular**

Payment Number	Payee				Net Payment Amount
250196	Department of Retirement Systems				\$3,802.66

Invoice Number	Description	Invoice Date	Amount
2E2.09302025.B	2E2 - SERS Plan 2 for 2025 09 SEP	09/30/2025	\$641.38
2E2.09302025.D	2E2 - SERS PLAN 2 for 2025 09 SEP	09/30/2025	\$596.76
2T3.09302025.B	2T3 - TRS Plan 3 for 2025 09 SEP	09/30/2025	\$909.83
2T3.09302025.D	2T3 - TRS PLAN 3 for 2025 09 SEP	09/30/2025	\$536.69
DCP.09302025.D	DCP - Deferred Compensation-457 for 2025	09/30/2025	\$1,118.00

Account	Amount
10 L 610 0000 00 0000 0000 4230 0000	\$596.76
10 L 610 0000 00 0000 0000 4230 0000	\$536.69
10 L 610 0000 00 0000 0000 4230 0000	\$1,118.00
10 L 610 0000 00 0000 0000 4230 0000	\$641.38
10 L 610 0000 00 0000 0000 4230 0000	\$909.83

250197 HCA-SEBB Benefits \$4,212.00

Invoice Number	Description	Invoice Date	Amount
3SEBB.09302025.B	3SEBB - SEBB ER Share for 2025 09 SEP	09/30/2025	\$3,921.00
SEBB-T.09302025.D	SEBB-T - SEBB Tobacco Surcharge for 2025	09/30/2025	\$25.00
VAER.09302025.D	VAER - UMP ACHIEVE 2 EMP ONLY for	09/30/2025	\$125.00
VHSAE.09302025.D	VHSAE - UMP CDHP EMP ONLY for 2025 09	09/30/2025	\$21.00
VUFR.09302025.D	VUFR - UMP ACHIEVE 1 FULL FAMILY for	09/30/2025	\$120.00

Account	Amount
10 L 610 0000 00 0000 0000 4280 0000	\$125.00

# AP Check Register

Accounts Payable Run: 09/30/2025 Shaw Island School District

**Accounts Payable Run:** 20250930 PR AP **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
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250197	HCA-SEBB Benefits	\$4,212.00
<b>Account</b>		
10 L 610 0000 00 0000 0000 4280 0000		\$21.00
10 L 610 0000 00 0000 0000 4280 0000		\$120.00
10 L 610 0000 00 0000 0000 4280 0000		\$25.00
10 L 610 0000 00 0000 0000 4280 0000		\$3,921.00

250198	HCA-SEBB Flex Spend	\$266.67
<b>Invoice Number</b>		
HCFS.A.09302025.D	HCFS.A - Flexible Spending Arrangement for	\$266.67
	09/30/2025	
<b>Account</b>		
10 L 610 0000 00 0000 0000 4280 0000		\$266.67

250199	San Juan County Treasurer	\$4,587.15
<b>Invoice Number</b>		
1FICA.09302025.B	1FICA - FICA for 2025 09 SEP	\$1,165.45
1FICA.09302025.D	1FICA - FICA for 2025 09 SEP	\$1,165.45
1FIT.09302025.D	1FIT - FEDERAL INCOME TAX for 2025 09	\$1,591.09
1FIT+.09302025.D	1FIT+ - FIT ADDITIONAL AMOUNT for 2025	\$120.00
1MED.09302025.B	1MED - Medicare for 2025 09 SEP	\$272.58
1MED.09302025.D	1MED - MEDICARE for 2025 09 SEP	\$272.58
<b>Account</b>		
10 L 610 0000 00 0000 0000 4220 0000		\$1,165.45
10 L 610 0000 00 0000 0000 4220 0000		\$1,591.09
10 L 610 0000 00 0000 0000 4220 0000		\$120.00

# AP Check Register

Accounts Payable Run: 09/30/2025 Shaw Island School District

**Accounts Payable Run:** 20250930 PR AP **Run Type:** R - Regular

Payment Number	Payee	Net Payment Amount
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250199	San Juan County Treasurer	\$4,587.15
<b>Account</b>		
10 L 610 0000 00 0000 0000 4220 0000		\$272.58
10 L 610 0000 00 0000 0000 4220 0000		\$1,165.45
10 L 610 0000 00 0000 0000 4220 0000		\$272.58

250200	The Standard Insurance Company	\$59.85
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Invoice Number	Description	Invoice Date	Amount
LTD-B.09302025.D	LTD-B - Employee Paid LTD 50% for 2025 09	09/30/2025	\$57.33
LTD-D.09302025.D	LTD-D - Employee Paid LTD 60% for 2025 09	09/30/2025	\$2.52

Account	Amount
10 L 610 0000 00 0000 0000 4280 0000	\$57.33
10 L 610 0000 00 0000 0000 4280 0000	\$2.52

Regular Checks: 5

**Total: 5**

\$12,928.33

**\$12,928.33**

# AP Check Register

Accounts Payable Run: 09/30/2025

Shaw Island School District

## Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - General Fund	\$12,928.33	\$0.00	\$0.00	\$12,928.33

# Payroll Check Summary

Payroll Run: 09/30/2025

Shaw Island School District

## BOARD CERTIFICATION STATEMENT

Payments have been audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090. Those payments have been recorded on a listing which has been made available to the board.

As of October 14, 2025, the Board, by a \_\_\_\_\_ vote, approves payments, totaling \$13,244.94, and/or voids (cancellations), totaling \$0.00. The payments and/or voids are further identified in this document.

Total by Payment Type: AP & Payroll Warrants and ACH

Direct Deposit Numbers 9000000054 through 9000000061, totaling \$13,244.94

Additional Direct Deposit amount, totaling \$0.00

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

## Pay Code Totals

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Payroll Run: 09/30/2025

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<u>Pay Type</u>	<u>Count</u>	<u>Gross Amount</u>
EX3 - Extra Pay 613	2	627.86
EX4 - Extra Pay 614	3	374.82
SAL3 - Salary 613	3	18,232.54
ST-NOHR - Stipend No Hours	1	250.00
SUB3 - Substitute Pay 613	1	265.44
SUB4 - Substitute Pay 614	1	73.76
UPLV3 - Unpaid Leave 613	1	-225.41
VACBB - Vacation Buyback	1	156.31
<b>Totals:</b>	<b>13</b>	<b>19,755.32</b>

## Deduction Code Totals

Payroll Run: 09/30/2025

<b>Deduction</b>	<b>Count</b>	<b>Amount</b>
1FICA - FICA	8	1,165.45
1FIT - FEDERAL INCOME TAX	8	1,591.09
1FIT+ - FIT ADDITIONAL AMOUNT	1	120.00
1MED - MEDICARE	8	272.58
1WC - WORKERS' COMPENSATION	8	39.97
1WLTC - WA CARES LTC TAX	8	114.59
2E0 - SERS PLAN 0	5	0.00
2E2 - SERS PLAN 2	3	596.76
2T3 - TRS PLAN 3	1	536.69
DCP - Deferred Compensation-457	3	1,118.00
HCFSA - Flexible Spending Arrangement	1	266.67
HEHSA - Health Equity HSA	1	400.00
LTD-B - Employee Paid LTD 50%	2	57.33
LTD-D - Employee Paid LTD 60%	1	2.52
LTD-N - Employee Paid LTD Declined	1	0.00
REIMB - Reimburse District Overpayment	1	-62.27
SEBB-T - SEBB Tobacco Surcharge	1	25.00
SEBB-W - SEBB Waived	1	0.00
VAER - UMP ACHIEVE 2 EMP ONLY	1	125.00
VHSAE - UMP CDHP EMP ONLY	1	21.00
VUFR - UMP ACHIEVE 1 FULL FAMILY	1	120.00
<b>Totals:</b>	<b>65</b>	<b>6,510.38</b>

## Benefit Code Totals

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Payroll Run: 09/30/2025

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<b>Benefit</b>	<b>Count</b>	<b>Amount</b>
1FICA - FICA	8	1,165.45
1MED - Medicare	8	272.58
1PFML - WA PAID FAMILY MEDICAL LEAVE	8	129.99
1UC - Unemployment	8	14.45
1WC - WORKERS' COMPENSATION	8	74.64
2E0 - SERS Plan 0	5	0.00
2E2 - SERS Plan 2	3	641.38
2T3 - TRS Plan 3	1	909.83
3SEBB - SEBB ER Share	3	3,921.00
<b>Totals:</b>	<b>52</b>	<b>7,129.32</b>

# AP Check Summary with Board Certification

Shaw Island School District

Warrant Date: 09/19/2025

## BOARD CERTIFICATION STATEMENT

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090 are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 14, 2025, the Board, by a \_\_\_\_\_ vote, approves payments, totaling \$19,784.77. The payments and/or voids are further identified in this document.

Total by Payment Type: BANK - AP & Payroll Warrants and ACH

**Warrant Numbers 250176 through 250195, totaling \$19,784.77**

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Number	Vendor Name	Check Date	Check Amount
250176	Amplify Education, Inc.	09/19/2025	\$108.35
250177	Banner Bank	09/19/2025	\$306.33
250178	Bell, Becky	09/19/2025	\$1,250.00
250179	Blick Art Materials	09/19/2025	\$74.32
250180	CenturyLink/Lumen	09/19/2025	\$229.67
250181	Darvills Bookstore, Inc	09/19/2025	\$333.10
250182	Deanna Shannon, Shaw Island SD #10	09/19/2025	\$154.38
250183	Department of Retirement Systems	09/19/2025	\$55.59
250184	Great American Financial Services	09/19/2025	\$103.09
250185	Lexia Voyager Sopris Inc	09/19/2025	\$336.77
250186	Northwest Educational Service District #189	09/19/2025	\$9,267.00
250187	OPALCO	09/19/2025	\$254.30
250188	OSPI-Agency Accounting	09/19/2025	\$1,550.00
250189	San Juan Sanitation Co	09/19/2025	\$42.72
250190	Secure Fire Protection, LLC	09/19/2025	\$110.52
250191	State Auditor's Office	09/19/2025	\$1,737.50
250192	Teachers' Curriculum Institute LLC	09/19/2025	\$289.53
250193	WASA	09/19/2025	\$325.00
250194	Washington Schools Risk Management Pool	09/19/2025	\$3,064.00
250195	Washington State Ferries	09/19/2025	\$192.60
<b>20 Check(s) for a Total of:</b>			<b>\$19,784.77</b>

### Fund Summary

**Fund**

10 - General Fund	\$19,784.77
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# AP Check Summary with Board Certification

Shaw Island School District

Warrant Date: 09/19/2025

## Fund Summary

Fund \_\_\_\_\_

Total: \_\_\_\_\_ **\$19,784.77**

Agenda Item 6.0.3. Donations since previous meeting:

**Teacher Housing Donations for approval 10/14/2025**

<b>Donor</b>	<b>Amount</b>	<b>Date Rec'd</b>
Mimi Gates (2/3 payments on pledge)	15,000.00	10/10/2025

2025-09 Budget Report

Account Description	Original Budget	FY Activity	Pending Activity	Available Funds	SEP Activity
Sales of Goods, Supplies, and Services	200.00	0.00	0.00	200.00	0.00
Local Food Service	0.00	0.00	0.00	0.00	0.00
Investment Earnings	8,400.00	0.00	0.00	8,400.00	0.00
Interfund Loan Interest Earnings	0.00	0.00	0.00	0.00	0.00
Gifts, Grants, and Donations	3,000.00	0.00	0.00	3,000.00	0.00
Fines and Damages	0.00	0.00	0.00	0.00	0.00
Rentals and Leases	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
Local Support Non-Tax	4,000.00	0.00	0.00	4,000.00	0.00
State Apportionment	385,415.78	0.00	-34,642.86	350,772.92	0.00
State SPED Apportionment	0.00	0.00	0.00	0.00	0.00
State Special Purpose, Unassigned	0.00	0.00	0.00	0.00	0.00
State Highly Capable	255.10	0.00	0.00	255.10	0.00
Federal Special Purpose, Unassigned	26,500.00	0.00	0.00	26,500.00	0.00
Sale of Bonds	0.00	0.00	0.00	0.00	0.00
Sale of Surplus Equipment	0.00	0.00	0.00	0.00	0.00
Transfers - Other Resources	0.00	0.00	0.00	0.00	0.00
HEALTH Nurse Salary - Non-Local	0.00	0.00	0.00	0.00	0.00
HEALTH Nurse Salary - Local	0.00	0.00	0.00	0.00	0.00
TEACH Cert Salary	120,301.86	9,901.69	0.00	110,400.17	9,901.69
TEACH Cert Sub	2,800.00	0.00	0.00	2,800.00	0.00
TEACH Cert Extra Time	1,350.00	0.00	0.00	1,350.00	0.00
TEACH Cert Supplemental	0.00	0.00	0.00	0.00	0.00
TEACH Class Salary	0.00	2,240.46	0.00	-2,240.46	2,240.46
TEACH Class Sub	0.00	0.00	0.00	0.00	0.00
TEACH Supplies	1,500.00	1,360.71	0.00	139.29	1,360.71
TEACH Admin Services	0.00	0.00	0.00	0.00	0.00
TEACH Dues & Fees	0.00	0.00	0.00	0.00	0.00
TEACH Travel	1,500.00	192.60	0.00	1,307.40	192.60
STATE PD - Cert Base	1,498.14	123.31	0.00	1,374.83	123.31
STATE PD - Purch Services	1,500.00	0.00	0.00	1,500.00	0.00
HICAP Cert Supplemental Pay	0.00	0.00	0.00	0.00	0.00
HICAP Class Supplemental Pay	0.00	0.00	0.00	0.00	0.00
HICAP Supplies	0.00	0.00	0.00	0.00	0.00
HICAP Services	0.00	0.00	0.00	0.00	0.00
BOD Purchased Services	600.00	0.00	0.00	600.00	0.00
BOD Travel	100.00	0.00	0.00	100.00	0.00
SUPT Certificated Salary	0.00	0.00	0.00	0.00	0.00
SUPT Supplies	100.00	0.00	0.00	100.00	0.00
SUPT Travel	200.00	325.00	0.00	-125.00	325.00
BUS Certificated Salary	0.00	0.00	0.00	0.00	0.00
BUS Classified Salary	68,900.00	5,741.67	0.00	63,158.33	5,741.67
BUS Supplies	1,000.00	93.60	0.00	906.40	93.60
BUS Purchased Services	18,750.00	12,549.50	0.00	6,200.50	12,549.50
BUS Travel	0.00	0.00	0.00	0.00	0.00
CUST Classified Salary	0.00	0.00	0.00	0.00	0.00
CUST Classified Sub	0.00	73.76	0.00	-73.76	73.76
CUST Classified Extra Pay	6,460.00	307.77	0.00	6,152.23	307.77

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CUST Classified Supplemental	0.00	0.00	0.00	0.00	0.00
CUST Classified Buyback	0.00	0.00	0.00	0.00	0.00
CUST Supplies	1,000.00	33.83	0.00	966.17	33.83
CUST Purchased Services	0.00	0.00	0.00	0.00	0.00
MAINT Supplies	1,000.00	33.63	0.00	966.37	33.63
UTIL Water & Sewer	0.00	0.00	0.00	0.00	0.00
UTIL Garbage/Cleaning Services	300.00	42.72	0.00	257.28	42.72
UTIL Telephone	2,700.00	229.67	0.00	2,470.33	229.67
UTIL Electricity	7,000.00	254.30	0.00	6,745.70	254.30
UTIL Propane	0.00	0.00	0.00	0.00	0.00
DW Insurance - Non-Transportation	2,800.00	3,064.00	0.00	-264.00	3,064.00
IT Services from ESD	6,300.00	0.00	0.00	6,300.00	0.00
Interest Earnings	13,000.00	0.00	-2,488.76	10,511.24	0.00
Buildings	20,000.00	0.00	0.00	20,000.00	0.00
General ASB	0.00	0.00	0.00	0.00	0.00
General ASB	0.00	0.00	0.00	0.00	0.00
Athletics	0.00	0.00	0.00	0.00	0.00
Athletics	0.00	0.00	0.00	0.00	0.00
Clubs	0.00	0.00	0.00	0.00	0.00
Clubs	0.00	0.00	0.00	0.00	0.00
Private Moneys	0.00	0.00	0.00	0.00	0.00
Private Moneys	0.00	0.00	0.00	0.00	0.00
McKinney-Vento Donation	0.00	0.00	0.00	0.00	0.00
McKinney-Vento Donation	0.00	0.00	0.00	0.00	0.00
Transfers Out	7,000.00	0.00	0.00	7,000.00	0.00
Other State General Purpose, Unassigned	400.00	0.00	0.00	400.00	0.00
State Transition to Kindergarten	0.00	0.00	0.00	0.00	0.00
Title II	0.00	0.00	0.00	0.00	0.00
Site Improvements	100,000.00	0.00	0.00	100,000.00	0.00
New Building Construction	900,000.00	0.00	0.00	900,000.00	0.00
MAINT Classified Salary	3,040.00	0.00	0.00	3,040.00	0.00
MAINT Classified Sub	0.00	0.00	0.00	0.00	0.00
MAINT Classified Extra Pay	0.00	67.05	0.00	-67.05	67.05
TK Supplies	0.00	0.00	0.00	0.00	0.00
SUPT Professional Services	37,500.00	10,106.86	0.00	27,393.14	10,106.86
HEALTH Nursing Prof. Svc.	1,200.00	0.00	0.00	1,200.00	0.00
SPED Health Prof. Svc.	3,500.00	0.00	0.00	3,500.00	0.00
Classified PD Extra Time	0.00	0.00	0.00	0.00	0.00
	9,520.58	725.68	0.00	8,794.90	725.68
	1,012.28	65.15	0.00	947.13	65.15
	647.57	29.57	0.00	618.00	29.57
	15,491.09	1,290.92	0.00	14,200.17	1,290.92
	9,311.36	834.84	0.00	8,476.52	834.84
	494.19	29.19	0.00	465.00	29.19
	59.95	3.54	0.00	56.41	3.54
	88.41	2.29	0.00	86.12	2.29
	0.00	173.79	0.00	-173.79	173.79
	0.00	20.11	0.00	-20.11	20.11
	0.00	32.42	0.00	-32.42	32.42
	0.00	0.00	0.00	0.00	0.00

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	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	7.75	0.00	-7.75	7.75
	0.00	0.00	0.00	0.00	0.00
	0.00	199.79	0.00	-199.79	199.79
	5,270.85	407.75	0.00	4,863.10	407.75
	639.39	45.50	0.00	593.89	45.50
	333.65	3.29	0.00	330.36	3.29
	15,684.00	1,307.00	0.00	14,377.00	1,307.00
	4,871.23	461.53	0.00	4,409.70	461.53
	0.00	1,307.00	0.00	-1,307.00	1,307.00
INST Class Extra	1,314.38	169.05	0.00	1,145.33	169.05
Library Supplies	500.00	0.00	0.00	500.00	0.00
	0.00	0.00	0.00	0.00	0.00
INST Class Salary	42,382.79	0.00	0.00	42,382.79	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
TK Cert Salary	0.00	0.00	0.00	0.00	0.00
INST Cert Extra	0.00	458.81	0.00	-458.81	458.81
INST Cert Supplemental	8,000.00	250.00	0.00	7,750.00	250.00
	0.00	0.00	0.00	0.00	0.00
	612.00	54.22	0.00	557.78	54.22
	0.00	0.00	0.00	0.00	0.00
	64.75	4.67	0.00	60.08	4.67
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	619.20	64.59	0.00	554.61	64.59
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	3,472.88	33.24	0.00	3,439.64	33.24
	421.27	4.04	0.00	417.23	4.04
	588.03	3.64	0.00	584.39	3.64
	2,566.41	27.90	0.00	2,538.51	27.90
	0.00	0.00	0.00	0.00	0.00
	15,684.00	0.00	0.00	15,684.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	102.91	0.00	-102.91	102.91
Transfers In	7,000.00	0.00	0.00	7,000.00	0.00
Instructional Travel	4,000.00	0.00	0.00	4,000.00	0.00
	0.00	1.29	0.00	-1.29	1.29
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	232.56	5.13	0.00	227.43	5.13
	28.21	0.62	0.00	27.59	0.62

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	41.60	1.77	0.00	39.83	1.77
	0.00	0.00	0.00	0.00	0.00
BOD Audit Services	1,400.00	0.00	0.00	1,400.00	0.00
Library Books	500.00	333.10	0.00	166.90	333.10
Security Services	0.00	0.00	0.00	0.00	0.00
Copier & Office Machines	1,250.00	103.09	0.00	1,146.91	103.09
INST Class Sub	1,700.00	265.44	0.00	1,434.56	265.44
HR Admin Services	0.00	0.00	0.00	0.00	0.00
Cert SLBB/Cashout	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Tech Related Hardware	0.00	0.00	0.00	0.00	0.00
INSTR PD Administrative Services	0.00	0.00	0.00	0.00	0.00
Other Compensatory Administrative Servi	0.00	0.00	0.00	0.00	0.00
BUS Capital Other Equipment	0.00	0.00	0.00	0.00	0.00
Capacity Expense	40,000.00	0.00	0.00	40,000.00	0.00
Capacity Revenue	40,000.00	0.00	0.00	40,000.00	0.00
Capacity Expense CPF	40,000.00	0.00	0.00	40,000.00	0.00
Non-High Expense	7,500.00	0.00	0.00	7,500.00	0.00
	114.60	9.03	0.00	105.57	9.03
	12.13	0.81	0.00	11.32	0.81
	3.99	0.37	0.00	3.62	0.37
	192.91	16.08	0.00	176.83	16.08
	115.96	10.40	0.00	105.56	10.40
Maintenance Purchased Services	1,500.00	110.52	0.00	1,389.48	110.52
	270,000.00	0.00	0.00	270,000.00	0.00
Capacity Revenue	0.00	0.00	0.00	0.00	0.00
ESD School Nurse Corps	0.00	0.00	0.00	0.00	0.00
Special State Allocation	0.00	0.00	0.00	0.00	0.00
STATE PD - Cert Extra Hours	0.00	0.00	0.00	0.00	0.00
Classified Buyback	0.00	156.31	0.00	-156.31	156.31
State SPED	0.00	0.00	0.00	0.00	0.00
Federal REAP	0.00	0.00	0.00	0.00	0.00
					55,876.27

GENERAL FUND

CAPITAL PROJECTS FUND

Beginning Cash:	87,493.98	17,211.63
Receipted Deposits:	62.27	
State Apportionment	34,642.86	
Interest	689.71	2,488.76
Warrants Redeemed	43,266.44	2,077.50
Ending Cash Balance	79,622.38	17,622.89
Beginning Investmet Balance	205,899.00	720,000.00
purchased	0.00	0.00
sold	0.00	0.00
Ending Investment Balance	205,899.00	720,000.00
Ending Cash and Investments	285,521.38	737,622.89
Ending Warrants Outstanding	20,646.26	0.00
ENDING CASH PLUS INVESTMENTS LESS		
WARRANTS OUTSTANDING	264,875.12	737,622.89

**CONTRACT FOR PERSONAL SERVICES  
BETWEEN THE  
SHAW ISLAND SCHOOL DISTRICT AND**

Turn the Tides - Brian J Krembs  
669 Mullis St Suite #217  
Friday Harbor, WA 98250-7902  
(360) 317-3286  
[turnthetides.sanjuan@gmail.com](mailto:turnthetides.sanjuan@gmail.com)

**1. DUTIES OF CONSULTANT**

The following duties will be required to be carried out to the satisfaction of the Superintendent of Shaw Island School District in consultation with the general education teacher.

- Consultant will provide in person and remote professional mental health intervention including:
  - *Support the Shaw Island School District's school-based mental health program and outreach to school-aged children served within the Shaw Island School District geographic area.*
  - *Provide research-based training, student instruction, and/or on-going support to staff in the development of social emotional intelligence with children.*
  - *Consult with staff; coordinate referrals and monitor student progress.*
  - *Coordinate meetings, including meetings with parents.*
  - *Prepare required year-end grant reports and serve as a member of the school student support team for the identification of student needs and the development of interventions to address those needs.*
  - *Support the early identification and intervention with students who may be in need of extra support.*
  - *Provide individual services and group services as needed for students who are experiencing or have experienced childhood trauma, chronic family stress, loss or show signs of a diagnosable mental health disorder.*
  - *Utilize responsive services, assess students' needs, and intervene or act as counseling lead during crises.*
  - *Provide coordination of programs and services between students, parents, district staff, community programs, including providing referrals to community mental health.*
  - *Consult with staff regarding supplies and materials for student services to be purchased from the MH grant materials budget, and advise Shaw Island School District with regard to purchases for materials, supplies, or curriculum to support activities (not to exceed \$1000).*
- The Consultant agrees to sign an Oath of Confidentiality provided by the district.
- The Consultant agrees to a Washington State Patrol Background check.
- If working alone with children, Consultant agrees to have current fingerprints on file with OSPI at his own expense

2. RESPONSIBILITIES OF SHAW ISLAND SCHOOL DISTRICT

In consideration of Consultant's satisfactory performance of the duties set forth herein, Shaw Island School District shall be responsible for the following:

- Payment of services: \$115 per hour for direct school district services (on site time), and \$50 per hour for remote services such as phone calls, remote conferences or travel time, of which the total for school year is not to exceed a total of \$7,500
- The Consultant will invoice for payment of services performed and payment will be issued within 30 days of receipt of invoice.

III. INDEPENDENT CONTRACTOR STATUS OF CONSULTANT

Consultant shall perform all duties pursuant to this contract as an independent contractor. Shaw Island School District shall not withhold or pay any taxes on behalf of Consultant.

IV. SUSPENSION AND DEBARMENT

The Consultant certifies that he is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded for the award of contracts by any Federal governmental agency or department. Shaw Island School District, for the purposes of executing this agreement, relies upon Consultant's certification or licensure. Should it be determined at any time during this agreement that this certification or licensure is false, or should it become false due to changed circumstances, then the Contract will be terminated immediately.

V. EFFECTIVE DATE AND TERMINATION

This contract may be terminated by Shaw Island School District or any designee therefore, at any time, with or without reason, upon written notification thereof to the Consultant. Payment will not be made in any months following the termination of the contract.

VI. THIS CONTRACT SHALL BE GOVERNED BY THE LAWS OF THE STATE OF WASHINGTON

IN WITNESS THEREOF, Shaw Island School District and Consultant have executed this contract.

\_\_\_\_\_  
Brian J Krembs

\_\_\_\_\_  
Dr. Becky Bell, Superintendent

Date \_\_\_\_\_

Date \_\_\_\_\_

Project: Teacher Housing  
 Deadline to submit: 10-1-2025 2:59 PM  
 Bid opening date: 10-1-2025



### Bids Receipt and Opening

	Contractor	Date received	Time received	Delivery method (in-person, email, mail)	Received by (Initials)	Before Deadline? (yes/no)	Bid Bond?
1	Swal' Lech	10/1/25	2:45	in-person	ATS	yes	Yes
2							
3							

Base Bid: 2 bedroom, site prep, breezeway. Commercial prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	872,612.08
2		
3		

Alternate #1: 2 bedroom, site prep, breezeway. Residential prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	851,483.78
2		
3		

Alternate #2: 3 bedroom, site prep, breezeway. Commercial prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	1,042,133.79
2		
3		

Alternate #3: 3 bedroom, site prep, breezeway. Residential prevailing wage rate.

	Contractor	Bid
1	Swal' Lech	992,188.21
2		
3		

Alternate #4: breezeway only

	Contractor	Bid
1	Swal' Lech	83,025.75
2		
3		

Board Directors present for Bid Opening

- 1) Shirley Lange
- 2) Shannon Klohr
- 3) Jon Shannon
- 4) \_\_\_\_\_
- 5) \_\_\_\_\_

Others present for Bid Opening:

- 1) Amber Borner
- 2) Willy Borner
- 3) Alan DiBona
- 4) Robert Van Arsdale
- 5) John Bingham (ZOOM)

Staff members present for Bid Opening:

- 1) Becky Bell (ZOOM)
- 2) Deanna Shannon
- 3) \_\_\_\_\_

Additional notes:

The bid award will be made within 45 days

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Teacher Housing Revenue and Expenditures  
 Updated: 10/13/2025

TOTAL Architecture PBW	68,259.51
TOTAL Engineering	5,366.52
TOTAL Permitting	8,015.05
TOTAL Project Manager	6,843.50
TOTAL Site Work	10,333.77
TOTAL Surveying	1,425.00
TOTAL Well	49,380.35
TOTAL Legal	2,316.00
<b>Total Expenditures</b>	<b>151,939.70</b>

Donations Collected	582,113.00
Pledges Collected	230,500.00
Pledge Overage	2,837.76 stock value at sale
Interest Transferred GF-CPF	17,613.22
Interest CPF	25,232.05
<b>ACTUAL TOTAL Donations, Pledges Collected, Interest</b>	<b>858,296.03</b>
<b>Pledges remaining to collect</b>	<b>177,500.00</b>
<b>TOTAL: Pledges, Donations, Interest</b>	<b>1,035,796.03</b>

TOTAL Expenditures Paid to Date	151,939.70
Expenditures Paid by District	37,792.00
Expenditures Paid by Fundraising	114,147.70

<b>TOTAL Donations, Pledges, Interest</b>	<b>858,296.03</b>
Less Expenitures Paid by Fundraising	114,147.70
<b>CASH &amp; INVESTMENTS IN cpf</b>	<b>744,148.33</b> What we have in the fund
<b>Pledges remaining to collect</b>	<b>177,500.00</b>
Balance after outstanding pledges collected	<b>921,648.33</b>